

## BUGET LOCAL 2020

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11/01

Cod	Denumire indicator	Buget 2020						Estimari		
		Prevederi anuale		Prevederi trimestriale				2021	2022	2023
		Program an	din care credite bugetare	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE									
000102	TOTAL VENITURI	9,943,000		2,883,900	2,901,150	3,408,850	749,100	4,850,610	4,807,310	4,675,610
499002	VENITURI PROPRII	2,300,000		601,900	629,150	537,850	531,100	1,854,510	1,917,660	1,986,200
000202	I. VENITURI CURENTE	3,151,000		833,900	851,150	726,850	739,100	2,664,510	2,598,660	2,663,200
000302	A. VENITURI FISCALE	2,902,100		771,400	788,650	664,350	677,700	2,053,880	1,967,290	1,991,690
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN	1,641,000		436,800	469,150	372,850	362,200	841,970	879,840	907,470
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN	1,641,000		436,800	469,150	372,850	362,200	841,970	879,840	907,470
0302	Impozit pe venit	4,000		1,000	1,000	1,000	1,000	8,070	8,170	8,180
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din	4,000		1,000	1,000	1,000	1,000	8,070	8,170	8,180
0402	Cote si sume defalcate din impozitul pe venit	1,637,000		435,800	468,150	371,850	361,200	833,900	871,670	899,290
040201	Cote defalcate din impozitul pe venit	410,000		151,550	162,900	66,600	28,950	331,900	335,670	336,290
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru	966,000		219,000	240,000	240,000	267,000	502,000	536,000	563,000
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	261,000		65,250	65,250	65,250	65,250	0	0	0
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	266,000		69,000	64,000	69,000	64,000	286,580	289,820	290,360
0702	Impozite si taxe pe proprietate	266,000		69,000	64,000	69,000	64,000	286,580	289,820	290,360
070201	Impozit si taxa pe cladiri	120,000		30,000	30,000	30,000	30,000	126,840	128,280	128,520
07020101	Impozit pe cladiri de la persoane fizice	40,000		10,000	10,000	10,000	10,000	42,280	42,760	42,840
07020102	Impozit si taxa pe cladiri de la persoane juridice	80,000		20,000	20,000	20,000	20,000	84,560	85,520	85,680
070202	Impozit si taxa pe teren	108,000		29,500	24,500	29,500	24,500	107,820	109,040	109,240
07020201	Impozit pe terenuri de la persoane fizice	70,000		20,000	15,000	20,000	15,000	67,650	68,420	68,540
07020202	Impozit si taxa pe teren de la persoane juridice	8,000		2,000	2,000	2,000	2,000	8,460	8,550	8,570
07020203	Impozitul pe terenul din extravilan	30,000		7,500	7,500	7,500	7,500	31,710	32,070	32,130
070203	Taxe judiciare de timbru si alte taxe de timbru	18,000		4,500	4,500	4,500	4,500	19,030	19,240	19,280
070250	Alte impozite si taxe pe proprietate	20,000		5,000	5,000	5,000	5,000	32,890	33,260	33,320
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	978,100		261,350	251,250	218,250	247,250	907,360	779,460	775,650
1102	Sume defalcate din TVA	851,000		232,000	222,000	189,000	208,000	810,000	681,000	677,000
110202	Sume defalcate din taxa pe valoarea adaugata pentru	327,000		91,000	86,000	76,000	74,000	494,000	496,000	497,000
110206	Sume defalcate din taxa pe valoarea adaugata pentru	524,000		141,000	136,000	113,000	134,000	316,000	185,000	180,000
1502	Taxe pe servicii specifice	10,100		100	0	0	10,000	110	110	110
150201	Impozit pe spectacole	10,000		0	0	0	10,000	0	0	0
150250	Alte taxe pe servicii specifice	100		100	0	0	0	110	110	110
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau	117,000		29,250	29,250	29,250	29,250	97,250	98,350	98,540
160202	Impozit pe mijloacele de transport	109,000		27,250	27,250	27,250	27,250	88,790	89,800	89,970
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	100,000		25,000	25,000	25,000	25,000	79,280	80,180	80,330
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	9,000		2,250	2,250	2,250	2,250	9,510	9,620	9,640
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de	8,000		2,000	2,000	2,000	2,000	8,460	8,550	8,570

001102	A6. ALTE IMPOZITE SI TAXE FISCALE	17,000		4,250	4,250	4,250	4,250	17,970	18,170	18,210
1802	Alte impozite si taxe fiscale	17,000		4,250	4,250	4,250	4,250	17,970	18,170	18,210
180250	Alte impozite si taxe	17,000		4,250	4,250	4,250	4,250	17,970	18,170	18,210
001202	C. VENITURI NEFISCALE	248,900		62,500	62,500	62,500	61,400	610,630	631,370	671,510
001302	C1. VENITURI DIN PROPRIETATE	40,000		10,000	10,000	10,000	10,000	396,890	415,200	454,940
3002	Venituri din proprietate	40,000		10,000	10,000	10,000	10,000	396,890	415,200	454,940
300205	Venituri din concesiuni si inchirieri	40,000		10,000	10,000	10,000	10,000	396,890	415,200	454,940
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile	40,000		10,000	10,000	10,000	10,000	396,890	415,200	454,940
001402	C2. VANZARI DE BUNURI SI SERVICII	208,900		52,500	52,500	52,500	51,400	213,740	216,170	216,570
3302	Venituri din prestari de servicii si alte activitati	100,000		25,000	25,000	25,000	25,000	97,470	98,580	98,760
330250	Alte venituri din prestari de servicii si alte activitati	100,000		25,000	25,000	25,000	25,000	97,470	98,580	98,760
3502	Amenzi, penalitati si confiscari	40,000		10,000	10,000	10,000	10,000	42,280	42,760	42,840
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor	40,000		10,000	10,000	10,000	10,000	42,280	42,760	42,840
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte	40,000		10,000	10,000	10,000	10,000	42,280	42,760	42,840
3602	Diverse venituri	68,900		17,500	17,500	17,500	16,400	73,990	74,830	74,970
360250	Alte venituri	68,900		17,500	17,500	17,500	16,400	73,990	74,830	74,970
370203	Varsaminte din sectiunea de functionare pentru finantarea	-261,000		-130,500	-130,500	0	0	0	0	0
370204	Varsaminte din sectiunea de functionare	261,000		130,500	130,500	0	0	0	0	0
001702	IV. SUBVENTII	6,792,000		2,050,000	2,050,000	2,682,000	10,000	210,570	210,690	10,710
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI	6,792,000		2,050,000	2,050,000	2,682,000	10,000	210,570	210,690	10,710
4202	Subventii de la bugetul de stat	6,640,000		2,000,000	2,000,000	2,630,000	10,000	10,570	10,690	10,710
002002	B. Curente	6,640,000		2,000,000	2,000,000	2,630,000	10,000	10,570	10,690	10,710
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei	10,000		0	0	0	10,000	10,570	10,690	10,710
420265	Finantarea Programului National de Dezvoltare Locala	6,630,000		2,000,000	2,000,000	2,630,000	0	0	0	0
4302	Subventii de la alte administratii	152,000		50,000	50,000	52,000	0	200,000	200,000	0
430231	Sume alocate din bugetul AFIR pentru sustinerea proiectelor	152,000		50,000	50,000	52,000	0	200,000	200,000	0
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si	0		0	0	0	0	1,975,530	1,997,960	2,001,700
480204	Programe din Fondul European Agricol de Dezvoltare Rurala	0		0	0	0	0	1,975,530	1,997,960	2,001,700
48020401	Sume primite in contul platilor efectuate in anul curent	0		0	0	0	0	1,975,530	1,997,960	2,001,700
4902	TOTAL CHELTUIELI	12,037,059	0	2,970,165	4,816,415	3,455,115	795,364	4,850,610	4,807,310	4,675,610
01	CHELTUIELI CURENTE	4,921,000	0	753,400	2,639,650	778,850	749,100	4,850,610	4,807,310	4,675,610
10	TITLUL I CHELTUIELI DE PERSONAL	1,208,100	0	294,700	316,550	299,150	297,700	1,157,000	1,170,140	1,172,310
1001	Cheltuieli salariale in bani	1,157,000	0	287,000	290,000	290,000	290,000	1,107,780	1,120,370	1,122,460
100101	Salarii de baza	1,117,000	0	277,000	280,000	280,000	280,000	1,054,610	1,066,600	1,068,590
100112	Indemnizatii platite unor persoane din afara unitatii	40,000	0	10,000	10,000	10,000	10,000	49,680	50,240	50,340
100117	Indemnizatii de hrana	0	0	0	0	0	0	3,490	3,530	3,530
1002	Cheltuieli salariale in natura	20,300	0	0	18,850	1,450	0	21,460	21,700	21,740
100206	Vouchere de vacanta	20,300	0	0	18,850	1,450	0	21,460	21,700	21,740
1003	Contributii	30,800	0	7,700	7,700	7,700	7,700	27,760	28,070	28,110
100307	Contributia asiguratorie pentru munca	30,800	0	7,700	7,700	7,700	7,700	27,760	28,070	28,110
20	TITLUL II BUNURI SI SERVICII	1,327,430	0	311,030	311,810	343,880	360,710	1,259,220	1,177,440	1,239,340
2001	Bunuri si servicii	1,308,050	0	306,000	307,650	337,650	356,750	1,253,990	1,172,160	1,234,060
200101	Furnituri de birou	31,100	0	11,000	6,700	6,700	6,700	24,140	24,380	24,420
200102	Materiale pentru curatenie	8,900	0	2,200	2,250	2,250	2,200	12,400	12,480	12,500

200103	Încalzit, Iluminat si forta motrica	216,000	0	54,000	54,000	54,000	54,000	269,080	230,020	232,050
200104	Apa, canal si salubritate	240,000	0	60,000	60,000	60,000	60,000	200,830	203,110	203,490
200105	Carburanti si lubrifianti	110,000	0	27,000	28,000	27,000	28,000	130,560	86,520	86,680
200106	Piese de schimb	42,000	0	11,000	10,000	10,000	11,000	34,680	13,830	32,850
200107	Transport	39,100	0	7,600	13,500	4,500	13,500	40,000	40,000	40,000
200108	Posta, telecomunicatii, radio, tv, internet	34,800	0	8,200	8,200	8,200	10,200	53,650	54,250	54,350
200109	Materiale si prestari de servicii cu caracter functional	120,000	0	30,000	30,000	30,000	30,000	131,840	129,280	144,520
200130	Alte bunuri si servicii pentru întretinere si functionare	466,150	0	95,000	95,000	135,000	141,150	356,810	378,290	403,200
2006	Daplasari, detasari, transferari	13,450	0	4,450	3,000	3,000	3,000	5,230	5,280	5,280
200601	Deplasari interne, detasari, transferari	13,450	0	4,450	3,000	3,000	3,000	5,230	5,280	5,280
2030	Alte cheltuieli	5,930	0	580	1,160	3,230	960	0	0	0
203030	Alte cheltuieli cu bunuri si servicii	5,930	0	580	1,160	3,230	960	0	0	0
57	TITLUL IX ASISTENTA SOCIALA	333,070	0	84,170	83,590	81,520	83,790	257,860	260,770	261,260
5702	Ajutoare sociale	333,070	0	84,170	83,590	81,520	83,790	257,860	260,770	261,260
570201	Ajutoare sociale in numerar	328,070	0	82,920	82,340	80,270	82,540	252,570	255,420	255,900
570203	Tichete de cresa si tichete sociale pentru gradinita	5,000	0	1,250	1,250	1,250	1,250	5,290	5,350	5,360
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI	2,021,000	0	50,000	1,919,000	52,000	0	2,175,530	2,197,960	2,001,700
5804	Programe din Fondul European Agricol de Dezvoltare Rurala	2,021,000	0	50,000	1,919,000	52,000	0	2,175,530	2,197,960	2,001,700
580402	Finantare externa nerambursabila	2,021,000	0	50,000	1,919,000	52,000	0	2,175,530	2,197,960	2,001,700
59	TITLUL XI ALTE CHELTUIELI	31,400	0	13,500	8,700	2,300	6,900	1,000	1,000	1,000
5901	Burse	31,400	0	13,500	8,700	2,300	6,900	1,000	1,000	1,000
70	CHELTUIELI DE CAPITAL	7,116,059	0	2,216,765	2,176,765	2,676,265	46,264	0	0	0
71	TITLUL XIII ACTIVE NEFINANCIARE	7,116,059	0	2,216,765	2,176,765	2,676,265	46,264	0	0	0
7101	Active fixe	7,116,059	0	2,216,765	2,176,765	2,676,265	46,264	0	0	0
710101	Constructii	4,815,059	0	1,546,265	1,546,265	1,676,265	46,264	0	0	0
710130	Alte active fixe	2,301,000	0	670,500	630,500	1,000,000	0	0	0	0
5002	Partea I-a Servicii publice generale	1,200,500	0	299,000	309,500	295,000	297,000	1,243,130	1,257,250	1,259,590
5102	Autoritati publice si actiuni externe	1,200,500	0	299,000	309,500	295,000	297,000	1,243,130	1,257,250	1,259,590
01	CHELTUIELI CURENTE	1,200,500	0	299,000	309,500	295,000	297,000	1,243,130	1,257,250	1,259,590
10	TITLUL I CHELTUIELI DE PERSONAL	806,500	0	198,000	212,500	198,000	198,000	793,810	802,820	804,320
1001	Cheltuieli salariale in bani	772,000	0	193,000	193,000	193,000	193,000	759,980	768,610	770,050
100101	Salarii de baza	732,000	0	183,000	183,000	183,000	183,000	710,300	718,370	719,710
100112	Indemnizatii platite unor persoane din afara unitatii	40,000	0	10,000	10,000	10,000	10,000	49,680	50,240	50,340
1002	Cheltuieli salariale in natura	14,500	0	0	14,500	0	0	15,330	15,500	15,530
100206	Vouchere de vacanta	14,500	0	0	14,500	0	0	15,330	15,500	15,530
1003	Contributii	20,000	0	5,000	5,000	5,000	5,000	18,500	18,710	18,740
100307	Contributia asiguratorie pentru munca	20,000	0	5,000	5,000	5,000	5,000	18,500	18,710	18,740
20	TITLUL II BUNURI SI SERVICII	394,000	0	101,000	97,000	97,000	99,000	449,320	454,430	455,270
2001	Bunuri si servicii	390,000	0	100,000	96,000	96,000	98,000	445,090	450,150	450,990
200101	Furnituri de birou	28,000	0	10,000	6,000	6,000	6,000	21,140	21,380	21,420
200102	Materiale pentru curatenie	4,000	0	1,000	1,000	1,000	1,000	7,400	7,480	7,500
200103	Încalzit, Iluminat si forta motrica	16,000	0	4,000	4,000	4,000	4,000	12,680	12,830	12,850
200105	Carburanti si lubrifianti	64,000	0	16,000	16,000	16,000	16,000	84,560	85,520	85,680
200106	Piese de schimb	20,000	0	5,000	5,000	5,000	5,000	12,680	12,830	12,850
200108	Posta, telecomunicatii, radio, tv, internet	34,000	0	8,000	8,000	8,000	10,000	52,850	53,450	53,550

200109	Materiale si prestari de servicii cu caracter functional	104,000	0	26,000	26,000	26,000	26,000	126,840	128,280	128,520
200130	Alte bunuri si servicii pentru intretinere si functionare	120,000	0	30,000	30,000	30,000	30,000	126,940	128,380	128,620
2006	Daplasari, detasari, transferari	4,000	0	1,000	1,000	1,000	1,000	4,230	4,280	4,280
200601	Deplasari interne, detasari, transferari	4,000	0	1,000	1,000	1,000	1,000	4,230	4,280	4,280
510201	Autoritati executive si legislative	1,200,500	0	299,000	309,500	295,000	297,000	1,243,130	1,257,250	1,259,590
51020103	Autoritati executive	1,200,500	0	299,000	309,500	295,000	297,000	1,243,130	1,257,250	1,259,590
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	105,700	0	25,700	28,600	25,700	25,700	94,080	95,150	95,320
6102	Ordine publica si siguranta nationala	105,700	0	25,700	28,600	25,700	25,700	94,080	95,150	95,320
01	CHELTUIELI CURENTE	105,700	0	25,700	28,600	25,700	25,700	94,080	95,150	95,320
10	TITLUL I CHELTUIELI DE PERSONAL	105,700	0	25,700	28,600	25,700	25,700	94,080	95,150	95,320
1001	Cheltuieli salariale in bani	100,000	0	25,000	25,000	25,000	25,000	88,470	89,480	89,640
100101	Salarii de baza	100,000	0	25,000	25,000	25,000	25,000	88,470	89,480	89,640
1002	Cheltuieli salariale in natura	2,900	0	0	2,900	0	0	3,070	3,100	3,110
100206	Vouchere de vacanta	2,900	0	0	2,900	0	0	3,070	3,100	3,110
1003	Contributii	2,800	0	700	700	700	700	2,540	2,570	2,570
100307	Contributia asiguratorie pentru munca	2,800	0	700	700	700	700	2,540	2,570	2,570
610203	Ordine publica	105,700	0	25,700	28,600	25,700	25,700	94,080	95,150	95,320
61020304	Politie locala	105,700	0	25,700	28,600	25,700	25,700	94,080	95,150	95,320
6302	Partea a III-a Cheltuieli Social - Culturale	4,789,659	0	1,304,065	1,307,915	1,922,065	255,614	858,490	748,370	584,890
6502	Invatamant	2,251,750	0	567,700	567,100	1,050,700	66,250	180,090	64,540	100,160
01	CHELTUIELI CURENTE	251,750	0	67,700	67,100	50,700	66,250	180,090	64,540	100,160
20	TITLUL II BUNURI SI SERVICII	207,280	0	50,030	54,810	46,880	55,560	172,800	57,190	92,800
2001	Bunuri si servicii	191,900	0	46,000	51,650	41,650	52,600	171,800	56,190	91,800
200101	Furnituri de birou	3,100	0	1,000	700	700	700	3,000	3,000	3,000
200102	Materiale pentru curatenie	4,900	0	1,200	1,250	1,250	1,200	5,000	5,000	5,000
200103	Încalzit, Iluminat si forta motrica	40,000	0	10,000	10,000	10,000	10,000	45,000	3,390	5,000
200105	Carburanti si lubrifianti	46,000	0	11,000	12,000	11,000	12,000	46,000	1,000	1,000
200106	Piese de schimb	22,000	0	6,000	5,000	5,000	6,000	22,000	1,000	20,000
200107	Transport	39,100	0	7,600	13,500	4,500	13,500	40,000	40,000	40,000
200108	Posta, telecomunicatii, radio, tv, internet	800	0	200	200	200	200	800	800	800
200109	Materiale si prestari de servicii cu caracter functional	16,000	0	4,000	4,000	4,000	4,000	5,000	1,000	16,000
200130	Alte bunuri si servicii pentru intretinere si functionare	20,000	0	5,000	5,000	5,000	5,000	5,000	1,000	1,000
2006	Daplasari, detasari, transferari	9,450	0	3,450	2,000	2,000	2,000	1,000	1,000	1,000
200601	Deplasari interne, detasari, transferari	9,450	0	3,450	2,000	2,000	2,000	1,000	1,000	1,000
2030	Alte cheltuieli	5,930	0	580	1,160	3,230	960	0	0	0
203030	Alte cheltuieli cu bunuri si servicii	5,930	0	580	1,160	3,230	960	0	0	0
57	TITLUL IX ASISTENTA SOCIALA	13,070	0	4,170	3,590	1,520	3,790	6,290	6,350	6,360
5702	Ajutoare sociale	13,070	0	4,170	3,590	1,520	3,790	6,290	6,350	6,360
570201	Ajutoare sociale in numerar	8,070	0	2,920	2,340	270	2,540	1,000	1,000	1,000
570203	Tichete de cresa si tichete sociale pentru gradinita	5,000	0	1,250	1,250	1,250	1,250	5,290	5,350	5,360
59	TITLUL XI ALTE CHELTUIELI	31,400	0	13,500	8,700	2,300	6,900	1,000	1,000	1,000
5901	Burse	31,400	0	13,500	8,700	2,300	6,900	1,000	1,000	1,000
70	CHELTUIELI DE CAPITAL	2,000,000	0	500,000	500,000	1,000,000	0	0	0	0
71	TITLUL XIII ACTIVE NEFINANCIARE	2,000,000	0	500,000	500,000	1,000,000	0	0	0	0
7101	Active fixe	2,000,000	0	500,000	500,000	1,000,000	0	0	0	0

710130	Alte active fixe	2,000,000	0	500,000	500,000	1,000,000	0	0	0	0
650204	Invatamant secundar	2,246,750	0	566,450	565,850	1,049,450	65,000	174,800	59,190	94,800
65020401	Invatamant secundar inferior	2,246,750	0	566,450	565,850	1,049,450	65,000	174,800	59,190	94,800
650250	Alte cheltuieli in domeniul invatamantului	5,000	0	1,250	1,250	1,250	1,250	5,290	5,350	5,360
6602	Sanatate	1,630,000	0	500,000	500,000	630,000	0	0	0	0
70	CHELTUIELI DE CAPITAL	1,630,000	0	500,000	500,000	630,000	0	0	0	0
71	TITLUL XIII ACTIVE NEFINANCIARE	1,630,000	0	500,000	500,000	630,000	0	0	0	0
7101	Active fixe	1,630,000	0	500,000	500,000	630,000	0	0	0	0
710101	Constructii	1,630,000	0	500,000	500,000	630,000	0	0	0	0
660250	Alte cheltuieli in domeniul sanatatii	1,630,000	0	500,000	500,000	630,000	0	0	0	0
66025050	Alte institutii si actiuni sanitare	1,630,000	0	500,000	500,000	630,000	0	0	0	0
6702	Cultura, recreere si religie	390,109	0	109,165	110,615	111,165	59,164	240,800	241,260	41,340
01	CHELTUIELI CURENTE	205,050	0	62,900	64,350	64,900	12,900	240,800	241,260	41,340
10	TITLUL I CHELTUIELI DE PERSONAL	53,050	0	12,900	14,350	12,900	12,900	40,800	41,260	41,340
1001	Cheltuieli salariale in bani	50,000	0	12,500	12,500	12,500	12,500	38,050	38,480	38,560
100101	Salarii de baza	50,000	0	12,500	12,500	12,500	12,500	38,050	38,480	38,560
1002	Cheltuieli salariale in natura	1,450	0	0	1,450	0	0	1,530	1,550	1,550
100206	Vouchere de vacanta	1,450	0	0	1,450	0	0	1,530	1,550	1,550
1003	Contributii	1,600	0	400	400	400	400	1,220	1,230	1,230
100307	Contributia asiguratorie pentru munca	1,600	0	400	400	400	400	1,220	1,230	1,230
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI	152,000	0	50,000	50,000	52,000	0	200,000	200,000	0
5804	Programe din Fondul European Agricol de Dezvoltare Rurala	152,000	0	50,000	50,000	52,000	0	200,000	200,000	0
580402	Finantare externa nerambursabila	152,000	0	50,000	50,000	52,000	0	200,000	200,000	0
70	CHELTUIELI DE CAPITAL	185,059	0	46,265	46,265	46,265	46,264	0	0	0
71	TITLUL XIII ACTIVE NEFINANCIARE	185,059	0	46,265	46,265	46,265	46,264	0	0	0
7101	Active fixe	185,059	0	46,265	46,265	46,265	46,264	0	0	0
710101	Constructii	185,059	0	46,265	46,265	46,265	46,264	0	0	0
670203	Servicii culturale	205,050	0	62,900	64,350	64,900	12,900	240,800	241,260	41,340
67020302	Biblioteci publice comunale, orasenesti, municipale	53,050	0	12,900	14,350	12,900	12,900	40,800	41,260	41,340
67020307	Camine culturale	152,000	0	50,000	50,000	52,000	0	200,000	200,000	0
670250	Alte servicii in domeniile culturii, recreeri si religiei	185,059	0	46,265	46,265	46,265	46,264	0	0	0
6802	Asigurari si asistenta sociala	517,800	0	127,200	130,200	130,200	130,200	437,600	442,570	443,390
01	CHELTUIELI CURENTE	517,800	0	127,200	130,200	130,200	130,200	437,600	442,570	443,390
10	TITLUL I CHELTUIELI DE PERSONAL	197,800	0	47,200	50,200	50,200	50,200	186,030	188,150	188,490
1001	Cheltuieli salariale in bani	193,000	0	46,000	49,000	49,000	49,000	181,800	183,870	184,210
100101	Salarii de baza	193,000	0	46,000	49,000	49,000	49,000	181,800	183,870	184,210
1003	Contributii	4,800	0	1,200	1,200	1,200	1,200	4,230	4,280	4,280
100307	Contributia asiguratorie pentru munca	4,800	0	1,200	1,200	1,200	1,200	4,230	4,280	4,280
57	TITLUL IX ASISTENTA SOCIALA	320,000	0	80,000	80,000	80,000	80,000	251,570	254,420	254,900
5702	Ajutoare sociale	320,000	0	80,000	80,000	80,000	80,000	251,570	254,420	254,900
570201	Ajutoare sociale in numerar	320,000	0	80,000	80,000	80,000	80,000	251,570	254,420	254,900
680205	Asistenta sociala in caz de boli si invaliditati	517,800	0	127,200	130,200	130,200	130,200	437,600	442,570	443,390
68020502	Asistenta sociala in caz de invaliditate	517,800	0	127,200	130,200	130,200	130,200	437,600	442,570	443,390
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si	440,000	0	140,000	100,000	100,000	100,000	412,230	416,910	417,690
7002	Locuinte, servicii si dezvoltare publica	200,000	0	80,000	40,000	40,000	40,000	211,400	213,800	214,200

01	CHELTUIELI CURENTE	160,000	0	40,000	40,000	40,000	40,000	211,400	213,800	214,200
20	TITLUL II BUNURI SI SERVICII	160,000	0	40,000	40,000	40,000	40,000	211,400	213,800	214,200
2001	Bunuri si servicii	160,000	0	40,000	40,000	40,000	40,000	211,400	213,800	214,200
200103	Încalzit, Iluminat si forta motrica	160,000	0	40,000	40,000	40,000	40,000	211,400	213,800	214,200
70	CHELTUIELI DE CAPITAL	40,000	0	40,000	0	0	0	0	0	0
71	TITLUL XIII ACTIVE NEFINANCIARE	40,000	0	40,000	0	0	0	0	0	0
7101	Active fixe	40,000	0	40,000	0	0	0	0	0	0
710130	Alte active fixe	40,000	0	40,000	0	0	0	0	0	0
700206	Iluminat public si electrificari rurale	200,000	0	80,000	40,000	40,000	40,000	211,400	213,800	214,200
7402	Protectia mediului	240,000	0	60,000	60,000	60,000	60,000	200,830	203,110	203,490
01	CHELTUIELI CURENTE	240,000	0	60,000	60,000	60,000	60,000	200,830	203,110	203,490
20	TITLUL II BUNURI SI SERVICII	240,000	0	60,000	60,000	60,000	60,000	200,830	203,110	203,490
2001	Bunuri si servicii	240,000	0	60,000	60,000	60,000	60,000	200,830	203,110	203,490
200104	Apa, canal si salubritate	240,000	0	60,000	60,000	60,000	60,000	200,830	203,110	203,490
740205	Salubritate si gestiunea deseurilor	240,000	0	60,000	60,000	60,000	60,000	200,830	203,110	203,490
74020501	Salubritate	240,000	0	60,000	60,000	60,000	60,000	200,830	203,110	203,490
7902	Partea a V-a Actiuni economice	5,501,200	0	1,201,400	3,070,400	1,112,350	117,050	2,242,680	2,289,630	2,318,120
8002	Actiuni generale economice, comerciale si de munca	421,000	0	150,500	150,500	60,000	60,000	100,000	100,000	100,000
01	CHELTUIELI CURENTE	160,000	0	20,000	20,000	60,000	60,000	100,000	100,000	100,000
20	TITLUL II BUNURI SI SERVICII	160,000	0	20,000	20,000	60,000	60,000	100,000	100,000	100,000
2001	Bunuri si servicii	160,000	0	20,000	20,000	60,000	60,000	100,000	100,000	100,000
200130	Alte bunuri si servicii pentru întretinere si functionare	160,000	0	20,000	20,000	60,000	60,000	100,000	100,000	100,000
70	CHELTUIELI DE CAPITAL	261,000	0	130,500	130,500	0	0	0	0	0
71	TITLUL XIII ACTIVE NEFINANCIARE	261,000	0	130,500	130,500	0	0	0	0	0
7101	Active fixe	261,000	0	130,500	130,500	0	0	0	0	0
710130	Alte active fixe	261,000	0	130,500	130,500	0	0	0	0	0
800201	Actiuni generale economice si comerciale	421,000	0	150,500	150,500	60,000	60,000	100,000	100,000	100,000
80020130	Alte cheltuieli pentru actiuni generale economice si comerciale	421,000	0	150,500	150,500	60,000	60,000	100,000	100,000	100,000
8402	Transporturi	5,035,150	0	1,040,000	2,909,000	1,040,000	46,150	2,100,400	2,146,870	2,175,280
01	CHELTUIELI CURENTE	2,035,150	0	40,000	1,909,000	40,000	46,150	2,100,400	2,146,870	2,175,280
20	TITLUL II BUNURI SI SERVICII	166,150	0	40,000	40,000	40,000	46,150	124,870	148,910	173,580
2001	Bunuri si servicii	166,150	0	40,000	40,000	40,000	46,150	124,870	148,910	173,580
200130	Alte bunuri si servicii pentru întretinere si functionare	166,150	0	40,000	40,000	40,000	46,150	124,870	148,910	173,580
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI	1,869,000	0	0	1,869,000	0	0	1,975,530	1,997,960	2,001,700
5804	Programe din Fondul European Agricol de Dezvoltare Rurala	1,869,000	0	0	1,869,000	0	0	1,975,530	1,997,960	2,001,700
580402	Finantare externa nerambursabila	1,869,000	0	0	1,869,000	0	0	1,975,530	1,997,960	2,001,700
70	CHELTUIELI DE CAPITAL	3,000,000	0	1,000,000	1,000,000	1,000,000	0	0	0	0
71	TITLUL XIII ACTIVE NEFINANCIARE	3,000,000	0	1,000,000	1,000,000	1,000,000	0	0	0	0
7101	Active fixe	3,000,000	0	1,000,000	1,000,000	1,000,000	0	0	0	0
710101	Constructii	3,000,000	0	1,000,000	1,000,000	1,000,000	0	0	0	0
840203	Transport rutier	5,035,150	0	1,040,000	2,909,000	1,040,000	46,150	2,100,400	2,146,870	2,175,280
84020301	Drumuri si poduri	5,035,150	0	1,040,000	2,909,000	1,040,000	46,150	2,100,400	2,146,870	2,175,280
8702	Alte actiuni economice	45,050	0	10,900	10,900	12,350	10,900	42,280	42,760	42,840
01	CHELTUIELI CURENTE	45,050	0	10,900	10,900	12,350	10,900	42,280	42,760	42,840
10	TITLUL I CHELTUIELI DE PERSONAL	45,050	0	10,900	10,900	12,350	10,900	42,280	42,760	42,840

1001	Cheltuieli salariale in bani	42,000	0	10,500	10,500	10,500	10,500	39,480	39,930	40,000
100101	Salarii de baza	42,000	0	10,500	10,500	10,500	10,500	35,990	36,400	36,470
100117	Indemnizatii de hrana	0	0	0	0	0	0	3,490	3,530	3,530
1002	Cheltuieli salariale in natura	1,450	0	0	0	1,450	0	1,530	1,550	1,550
100206	Vouchere de vacanta	1,450	0	0	0	1,450	0	1,530	1,550	1,550
1003	Contributii	1,600	0	400	400	400	400	1,270	1,280	1,290
100307	Contributia asiguratorie pentru munca	1,600	0	400	400	400	400	1,270	1,280	1,290
870204	Turism	45,050	0	10,900	10,900	12,350	10,900	42,280	42,760	42,840
9602	Rezerve, Excedent/Deficit	-2,094,059	0	-86,265	-1,915,265	-46,265	-46,264	0	0	0
9702	Rezerve	0	0	0	0	0	0	0	0	0
9802	Excedent	0	0	0	0	0	0	0	0	0
980296	Excedentul sectiunii de functionare	0	0	0	0	0	0	0	0	0
980297	Excedentul sectiunii de dezvoltare	0	0	0	0	0	0	0	0	0
9902	Deficit	2,094,059	0	86,265	1,915,265	46,265	46,264	0	0	0
990296	Deficitul sectiunii de functionare	0	0	0	0	0	0	0	0	0
990297	Deficitul sectiunii de dezvoltare	2,094,059	0	86,265	1,915,265	46,265	46,264	0	0	0
	<b>SECTIUNEA DE FUNCTIONARE</b>									
000102	TOTAL VENITURI	2,900,000		703,400	720,650	726,850	749,100	2,675,080	2,609,350	2,673,910
499002	VENITURI PROPRII	2,300,000		601,900	629,150	537,850	531,100	1,854,510	1,917,660	1,986,200
000202	I. VENITURI CURENTE	2,890,000		703,400	720,650	726,850	739,100	2,664,510	2,598,660	2,663,200
000302	A. VENITURI FISCALE	2,902,100		771,400	788,650	664,350	677,700	2,053,880	1,967,290	1,991,690
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN	1,641,000		436,800	469,150	372,850	362,200	841,970	879,840	907,470
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN	1,641,000		436,800	469,150	372,850	362,200	841,970	879,840	907,470
0302	Impozit pe venit	4,000		1,000	1,000	1,000	1,000	8,070	8,170	8,180
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din	4,000		1,000	1,000	1,000	1,000	8,070	8,170	8,180
0402	Cote si sume defalcate din impozitul pe venit	1,637,000		435,800	468,150	371,850	361,200	833,900	871,670	899,290
040201	Cote defalcate din impozitul pe venit	410,000		151,550	162,900	66,600	28,950	331,900	335,670	336,290
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru	966,000		219,000	240,000	240,000	267,000	502,000	536,000	563,000
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	261,000		65,250	65,250	65,250	65,250	0	0	0
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	266,000		69,000	64,000	69,000	64,000	286,580	289,820	290,360
0702	Impozite si taxe pe proprietate	266,000		69,000	64,000	69,000	64,000	286,580	289,820	290,360
070201	Impozit si taxa pe cladiri	120,000		30,000	30,000	30,000	30,000	126,840	128,280	128,520
07020101	Impozit pe cladiri de la persoane fizice	40,000		10,000	10,000	10,000	10,000	42,280	42,760	42,840
07020102	Impozit si taxa pe cladiri de la persoane juridice	80,000		20,000	20,000	20,000	20,000	84,560	85,520	85,680
070202	Impozit si taxa pe teren	108,000		29,500	24,500	29,500	24,500	107,820	109,040	109,240
07020201	Impozit pe terenuri de la persoane fizice	70,000		20,000	15,000	20,000	15,000	67,650	68,420	68,540
07020202	Impozit si taxa pe teren de la persoane juridice	8,000		2,000	2,000	2,000	2,000	8,460	8,550	8,570
07020203	Impozitul pe terenul din extravilan	30,000		7,500	7,500	7,500	7,500	31,710	32,070	32,130
070203	Taxe judiciare de timbru si alte taxe de timbru	18,000		4,500	4,500	4,500	4,500	19,030	19,240	19,280
070250	Alte impozite si taxe pe proprietate	20,000		5,000	5,000	5,000	5,000	32,890	33,260	33,320
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	978,100		261,350	251,250	218,250	247,250	907,360	779,460	775,650
1102	Sume defalcate din TVA	851,000		232,000	222,000	189,000	208,000	810,000	681,000	677,000
110202	Sume defalcate din taxa pe valoarea adaugata pentru	327,000		91,000	86,000	76,000	74,000	494,000	496,000	497,000
110206	Sume defalcate din taxa pe valoarea adaugata pentru	524,000		141,000	136,000	113,000	134,000	316,000	185,000	180,000

1502	Taxe pe servicii specifice	10,100	100	0	0	10,000	110	110	110	
150201	Impozit pe spectacole	10,000	0	0	0	10,000	0	0	0	
150250	Alte taxe pe servicii specifice	100	100	0	0	0	110	110	110	
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau	117,000	29,250	29,250	29,250	29,250	97,250	98,350	98,540	
160202	Impozit pe mijloacele de transport	109,000	27,250	27,250	27,250	27,250	88,790	89,800	89,970	
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	100,000	25,000	25,000	25,000	25,000	79,280	80,180	80,330	
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	9,000	2,250	2,250	2,250	2,250	9,510	9,620	9,640	
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de	8,000	2,000	2,000	2,000	2,000	8,460	8,550	8,570	
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	17,000	4,250	4,250	4,250	4,250	17,970	18,170	18,210	
1802	Alte impozite si taxe fiscale	17,000	4,250	4,250	4,250	4,250	17,970	18,170	18,210	
180250	Alte impozite si taxe	17,000	4,250	4,250	4,250	4,250	17,970	18,170	18,210	
001202	C. VENITURI NEFISCALE	-12,100	-68,000	-68,000	62,500	61,400	610,630	631,370	671,510	
001302	C1. VENITURI DIN PROPRIETATE	40,000	10,000	10,000	10,000	10,000	396,890	415,200	454,940	
3002	Venituri din proprietate	40,000	10,000	10,000	10,000	10,000	396,890	415,200	454,940	
300205	Venituri din concesiuni si inchirieri	40,000	10,000	10,000	10,000	10,000	396,890	415,200	454,940	
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile	40,000	10,000	10,000	10,000	10,000	396,890	415,200	454,940	
001402	C2. VANZARI DE BUNURI SI SERVICII	-52,100	-78,000	-78,000	52,500	51,400	213,740	216,170	216,570	
3302	Venituri din prestari de servicii si alte activitati	100,000	25,000	25,000	25,000	25,000	97,470	98,580	98,760	
330250	Alte venituri din prestari de servicii si alte activitati	100,000	25,000	25,000	25,000	25,000	97,470	98,580	98,760	
3502	Amenzi, penalitati si confiscari	40,000	10,000	10,000	10,000	10,000	42,280	42,760	42,840	
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor	40,000	10,000	10,000	10,000	10,000	42,280	42,760	42,840	
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte	40,000	10,000	10,000	10,000	10,000	42,280	42,760	42,840	
3602	Diverse venituri	68,900	17,500	17,500	17,500	16,400	73,990	74,830	74,970	
360250	Alte venituri	68,900	17,500	17,500	17,500	16,400	73,990	74,830	74,970	
3702	Transferuri voluntare, altele decat subventiile	-261,000	-130,500	-130,500	0	0	0	0	0	
370203	Varsaminte din sectiunea de functionare pentru finantarea	-261,000	-130,500	-130,500	0	0	0	0	0	
001702	IV. SUBVENTII	10,000	0	0	0	10,000	10,570	10,690	10,710	
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI	10,000	0	0	0	10,000	10,570	10,690	10,710	
4202	Subventii de la bugetul de stat	10,000	0	0	0	10,000	10,570	10,690	10,710	
002002	B. Curente	10,000	0	0	0	10,000	10,570	10,690	10,710	
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei	10,000	0	0	0	10,000	10,570	10,690	10,710	
4902	TOTAL CHELTUIELI	2,900,000	0	703,400	720,650	726,850	749,100	2,675,080	2,609,350	2,673,910
01	CHELTUIELI CURENTE	2,900,000	0	703,400	720,650	726,850	749,100	2,675,080	2,609,350	2,673,910
10	TITLUL I CHELTUIELI DE PERSONAL	1,208,100	0	294,700	316,550	299,150	297,700	1,157,000	1,170,140	1,172,310
1001	Cheltuieli salariale in bani	1,157,000	0	287,000	290,000	290,000	290,000	1,107,780	1,120,370	1,122,460
100101	Salarii de baza	1,117,000	0	277,000	280,000	280,000	280,000	1,054,610	1,066,600	1,068,590
100112	Indemnizatii platite unor persoane din afara unitatii	40,000	0	10,000	10,000	10,000	10,000	49,680	50,240	50,340
100117	Indemnizatii de hrana	0	0	0	0	0	0	3,490	3,530	3,530
1002	Cheltuieli salariale in natura	20,300	0	0	18,850	1,450	0	21,460	21,700	21,740
100206	Vouchere de vacanta	20,300	0	0	18,850	1,450	0	21,460	21,700	21,740
1003	Contributii	30,800	0	7,700	7,700	7,700	7,700	27,760	28,070	28,110
100307	Contributia asiguratorie pentru munca	30,800	0	7,700	7,700	7,700	7,700	27,760	28,070	28,110
20	TITLUL II BUNURI SI SERVICII	1,327,430	0	311,030	311,810	343,880	360,710	1,259,220	1,177,440	1,239,340
2001	Bunuri si servicii	1,308,050	0	306,000	307,650	337,650	356,750	1,253,990	1,172,160	1,234,060



200101	Furnituri de birou	31,100	0	11,000	6,700	6,700	6,700	24,140	24,380	24,420
200102	Materiale pentru curatenie	8,900	0	2,200	2,250	2,250	2,200	12,400	12,480	12,500
200103	Încalzit, Iluminat si forta motrica	216,000	0	54,000	54,000	54,000	54,000	269,080	230,020	232,050
200104	Apa, canal si salubritate	240,000	0	60,000	60,000	60,000	60,000	200,830	203,110	203,490
200105	Carburanti si lubrifianti	110,000	0	27,000	28,000	27,000	28,000	130,560	86,520	86,680
200106	Piese de schimb	42,000	0	11,000	10,000	10,000	11,000	34,680	13,830	32,850
200107	Transport	39,100	0	7,600	13,500	4,500	13,500	40,000	40,000	40,000
200108	Posta, telecomunicatii, radio, tv, internet	34,800	0	8,200	8,200	8,200	10,200	53,650	54,250	54,350
200109	Materiale si prestari de servicii cu caracter functional	120,000	0	30,000	30,000	30,000	30,000	131,840	129,280	144,520
200130	Alte bunuri si servicii pentru întretinere si functionare	466,150	0	95,000	95,000	135,000	141,150	356,810	378,290	403,200
2006	Daplasari, detasari, transferari	13,450	0	4,450	3,000	3,000	3,000	5,230	5,280	5,280
200601	Deplasari interne, detasari, transferari	13,450	0	4,450	3,000	3,000	3,000	5,230	5,280	5,280
2030	Alte cheltuieli	5,930	0	580	1,160	3,230	960	0	0	0
203030	Alte cheltuieli cu bunuri si servicii	5,930	0	580	1,160	3,230	960	0	0	0
57	TITLUL IX ASISTENTA SOCIALA	333,070	0	84,170	83,590	81,520	83,790	257,860	260,770	261,260
5702	Ajutoare sociale	333,070	0	84,170	83,590	81,520	83,790	257,860	260,770	261,260
570201	Ajutoare sociale in numerar	328,070	0	82,920	82,340	80,270	82,540	252,570	255,420	255,900
570203	Tichete de cresa si tichete sociale pentru gradinita	5,000	0	1,250	1,250	1,250	1,250	5,290	5,350	5,360
59	TITLUL XI ALTE CHELTUIELI	31,400	0	13,500	8,700	2,300	6,900	1,000	1,000	1,000
5901	Burse	31,400	0	13,500	8,700	2,300	6,900	1,000	1,000	1,000
5002	Partea I-a Servicii publice generale	1,200,500	0	299,000	309,500	295,000	297,000	1,243,130	1,257,250	1,259,590
5102	Autoritati publice si actiuni externe	1,200,500	0	299,000	309,500	295,000	297,000	1,243,130	1,257,250	1,259,590
01	CHELTUIELI CURENTE	1,200,500	0	299,000	309,500	295,000	297,000	1,243,130	1,257,250	1,259,590
10	TITLUL I CHELTUIELI DE PERSONAL	806,500	0	198,000	212,500	198,000	198,000	793,810	802,820	804,320
1001	Cheltuieli salariale in bani	772,000	0	193,000	193,000	193,000	193,000	759,980	768,610	770,050
100101	Salarii de baza	732,000	0	183,000	183,000	183,000	183,000	710,300	718,370	719,710
100112	Indemnizatii platite unor persoane din afara unitatii	40,000	0	10,000	10,000	10,000	10,000	49,680	50,240	50,340
1002	Cheltuieli salariale in natura	14,500	0	0	14,500	0	0	15,330	15,500	15,530
100206	Vouchere de vacanta	14,500	0	0	14,500	0	0	15,330	15,500	15,530
1003	Contributii	20,000	0	5,000	5,000	5,000	5,000	18,500	18,710	18,740
100307	Contributia asiguratorie pentru munca	20,000	0	5,000	5,000	5,000	5,000	18,500	18,710	18,740
20	TITLUL II BUNURI SI SERVICII	394,000	0	101,000	97,000	97,000	99,000	449,320	454,430	455,270
2001	Bunuri si servicii	390,000	0	100,000	96,000	96,000	98,000	445,090	450,150	450,990
200101	Furnituri de birou	28,000	0	10,000	6,000	6,000	6,000	21,140	21,380	21,420
200102	Materiale pentru curatenie	4,000	0	1,000	1,000	1,000	1,000	7,400	7,480	7,500
200103	Încalzit, Iluminat si forta motrica	16,000	0	4,000	4,000	4,000	4,000	12,680	12,830	12,850
200105	Carburanti si lubrifianti	64,000	0	16,000	16,000	16,000	16,000	84,560	85,520	85,680
200106	Piese de schimb	20,000	0	5,000	5,000	5,000	5,000	12,680	12,830	12,850
200108	Posta, telecomunicatii, radio, tv, internet	34,000	0	8,000	8,000	8,000	10,000	52,850	53,450	53,550
200109	Materiale si prestari de servicii cu caracter functional	104,000	0	26,000	26,000	26,000	26,000	126,840	128,280	128,520
200130	Alte bunuri si servicii pentru întretinere si functionare	120,000	0	30,000	30,000	30,000	30,000	126,940	128,380	128,620
2006	Daplasari, detasari, transferari	4,000	0	1,000	1,000	1,000	1,000	4,230	4,280	4,280
200601	Deplasari interne, detasari, transferari	4,000	0	1,000	1,000	1,000	1,000	4,230	4,280	4,280
510201	Autoritati executive si legislative	1,200,500	0	299,000	309,500	295,000	297,000	1,243,130	1,257,250	1,259,590
51020103	Autoritati executive	1,200,500	0	299,000	309,500	295,000	297,000	1,243,130	1,257,250	1,259,590

5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	105,700	0	25,700	28,600	25,700	25,700	94,080	95,150	95,320
6102	Ordine publica si siguranta nationala	105,700	0	25,700	28,600	25,700	25,700	94,080	95,150	95,320
01	CHELTUIELI CURENTE	105,700	0	25,700	28,600	25,700	25,700	94,080	95,150	95,320
10	TITLUL I CHELTUIELI DE PERSONAL	105,700	0	25,700	28,600	25,700	25,700	94,080	95,150	95,320
1001	Cheltuieli salariale in bani	100,000	0	25,000	25,000	25,000	25,000	88,470	89,480	89,640
100101	Salarii de baza	100,000	0	25,000	25,000	25,000	25,000	88,470	89,480	89,640
1002	Cheltuieli salariale in natura	2,900	0	0	2,900	0	0	3,070	3,100	3,110
100206	Vouchere de vacanta	2,900	0	0	2,900	0	0	3,070	3,100	3,110
1003	Contributii	2,800	0	700	700	700	700	2,540	2,570	2,570
100307	Contributia asiguratorie pentru munca	2,800	0	700	700	700	700	2,540	2,570	2,570
610203	Ordine publica	105,700	0	25,700	28,600	25,700	25,700	94,080	95,150	95,320
61020304	Politie locala	105,700	0	25,700	28,600	25,700	25,700	94,080	95,150	95,320
6302	Partea a III-a Cheltuieli Social - Culturale	822,600	0	207,800	211,650	193,800	209,350	658,490	548,370	584,890
6502	Invatamant	251,750	0	67,700	67,100	50,700	66,250	180,090	64,540	100,160
01	CHELTUIELI CURENTE	251,750	0	67,700	67,100	50,700	66,250	180,090	64,540	100,160
20	TITLUL II BUNURI SI SERVICII	207,280	0	50,030	54,810	46,880	55,560	172,800	57,190	92,800
2001	Bunuri si servicii	191,900	0	46,000	51,650	41,650	52,600	171,800	56,190	91,800
200101	Furnituri de birou	3,100	0	1,000	700	700	700	3,000	3,000	3,000
200102	Materiale pentru curatenie	4,900	0	1,200	1,250	1,250	1,200	5,000	5,000	5,000
200103	Încalzit, Iluminat si forta motrica	40,000	0	10,000	10,000	10,000	10,000	45,000	3,390	5,000
200105	Carburanti si lubrifianti	46,000	0	11,000	12,000	11,000	12,000	46,000	1,000	1,000
200106	Piese de schimb	22,000	0	6,000	5,000	5,000	6,000	22,000	1,000	20,000
200107	Transport	39,100	0	7,600	13,500	4,500	13,500	40,000	40,000	40,000
200108	Posta, telecomunicatii, radio, tv, internet	800	0	200	200	200	200	800	800	800
200109	Materiale si prestari de servicii cu caracter functional	16,000	0	4,000	4,000	4,000	4,000	5,000	1,000	16,000
200130	Alte bunuri si servicii pentru întretinere si functionare	20,000	0	5,000	5,000	5,000	5,000	5,000	1,000	1,000
2006	Daplasari, detasari, transferari	9,450	0	3,450	2,000	2,000	2,000	1,000	1,000	1,000
200601	Deplasari interne, detasari, transferari	9,450	0	3,450	2,000	2,000	2,000	1,000	1,000	1,000
2030	Alte cheltuieli	5,930	0	580	1,160	3,230	960	0	0	0
203030	Alte cheltuieli cu bunuri si servicii	5,930	0	580	1,160	3,230	960	0	0	0
57	TITLUL IX ASISTENTA SOCIALA	13,070	0	4,170	3,590	1,520	3,790	6,290	6,350	6,360
5702	Ajutoare sociale	13,070	0	4,170	3,590	1,520	3,790	6,290	6,350	6,360
570201	Ajutoare sociale in numerar	8,070	0	2,920	2,340	270	2,540	1,000	1,000	1,000
570203	Tichete de cresa si tichete sociale pentru gradinita	5,000	0	1,250	1,250	1,250	1,250	5,290	5,350	5,360
59	TITLUL XI ALTE CHELTUIELI	31,400	0	13,500	8,700	2,300	6,900	1,000	1,000	1,000
5901	Burse	31,400	0	13,500	8,700	2,300	6,900	1,000	1,000	1,000
650204	Invatamant secundar	246,750	0	66,450	65,850	49,450	65,000	174,800	59,190	94,800
65020401	Invatamant secundar inferior	246,750	0	66,450	65,850	49,450	65,000	174,800	59,190	94,800
650250	Alte cheltuieli in domeniul invatamantului	5,000	0	1,250	1,250	1,250	1,250	5,290	5,350	5,360
6702	Cultura, recreere si religie	53,050	0	12,900	14,350	12,900	12,900	40,800	41,260	41,340
01	CHELTUIELI CURENTE	53,050	0	12,900	14,350	12,900	12,900	40,800	41,260	41,340
10	TITLUL I CHELTUIELI DE PERSONAL	53,050	0	12,900	14,350	12,900	12,900	40,800	41,260	41,340
1001	Cheltuieli salariale in bani	50,000	0	12,500	12,500	12,500	12,500	38,050	38,480	38,560
100101	Salarii de baza	50,000	0	12,500	12,500	12,500	12,500	38,050	38,480	38,560
1002	Cheltuieli salariale in natura	1,450	0	0	1,450	0	0	1,530	1,550	1,550

100206	Vouchere de vacanta	1,450	0	0	1,450	0	0	1,530	1,550	1,550
1003	Contributii	1,600	0	400	400	400	400	1,220	1,230	1,230
100307	Contributia asiguratorie pentru munca	1,600	0	400	400	400	400	1,220	1,230	1,230
670203	Servicii culturale	53,050	0	12,900	14,350	12,900	12,900	40,800	41,260	41,340
67020302	Biblioteci publice comunale, orasenesti, municipale	53,050	0	12,900	14,350	12,900	12,900	40,800	41,260	41,340
6802	Asigurari si asistenta sociala	517,800	0	127,200	130,200	130,200	130,200	437,600	442,570	443,390
01	CHELTUIELI CURENTE	517,800	0	127,200	130,200	130,200	130,200	437,600	442,570	443,390
10	TITLUL I CHELTUIELI DE PERSONAL	197,800	0	47,200	50,200	50,200	50,200	186,030	188,150	188,490
1001	Cheltuieli salariale in bani	193,000	0	46,000	49,000	49,000	49,000	181,800	183,870	184,210
100101	Salarii de baza	193,000	0	46,000	49,000	49,000	49,000	181,800	183,870	184,210
1003	Contributii	4,800	0	1,200	1,200	1,200	1,200	4,230	4,280	4,280
100307	Contributia asiguratorie pentru munca	4,800	0	1,200	1,200	1,200	1,200	4,230	4,280	4,280
57	TITLUL IX ASISTENTA SOCIALA	320,000	0	80,000	80,000	80,000	80,000	251,570	254,420	254,900
5702	Ajutoare sociale	320,000	0	80,000	80,000	80,000	80,000	251,570	254,420	254,900
570201	Ajutoare sociale in numerar	320,000	0	80,000	80,000	80,000	80,000	251,570	254,420	254,900
680205	Asistenta sociala in caz de boli si invaliditati	517,800	0	127,200	130,200	130,200	130,200	437,600	442,570	443,390
68020502	Asistenta sociala in caz de invaliditate	517,800	0	127,200	130,200	130,200	130,200	437,600	442,570	443,390
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si	400,000	0	100,000	100,000	100,000	100,000	412,230	416,910	417,690
7002	Locuinte, servicii si dezvoltare publica	160,000	0	40,000	40,000	40,000	40,000	211,400	213,800	214,200
01	CHELTUIELI CURENTE	160,000	0	40,000	40,000	40,000	40,000	211,400	213,800	214,200
20	TITLUL II BUNURI SI SERVICII	160,000	0	40,000	40,000	40,000	40,000	211,400	213,800	214,200
2001	Bunuri si servicii	160,000	0	40,000	40,000	40,000	40,000	211,400	213,800	214,200
200103	Încalzit, Iluminat si forta motrica	160,000	0	40,000	40,000	40,000	40,000	211,400	213,800	214,200
700206	Iluminat public si electrificari rurale	160,000	0	40,000	40,000	40,000	40,000	211,400	213,800	214,200
7402	Protectia mediului	240,000	0	60,000	60,000	60,000	60,000	200,830	203,110	203,490
01	CHELTUIELI CURENTE	240,000	0	60,000	60,000	60,000	60,000	200,830	203,110	203,490
20	TITLUL II BUNURI SI SERVICII	240,000	0	60,000	60,000	60,000	60,000	200,830	203,110	203,490
2001	Bunuri si servicii	240,000	0	60,000	60,000	60,000	60,000	200,830	203,110	203,490
200104	Apa, canal si salubritate	240,000	0	60,000	60,000	60,000	60,000	200,830	203,110	203,490
740205	Salubritate si gestiunea deseurilor	240,000	0	60,000	60,000	60,000	60,000	200,830	203,110	203,490
74020501	Salubritate	240,000	0	60,000	60,000	60,000	60,000	200,830	203,110	203,490
7902	Partea a V-a Actiuni economice	371,200	0	70,900	70,900	112,350	117,050	267,150	291,670	316,420
8002	Actiuni generale economice, comerciale si de munca	160,000	0	20,000	20,000	60,000	60,000	100,000	100,000	100,000
01	CHELTUIELI CURENTE	160,000	0	20,000	20,000	60,000	60,000	100,000	100,000	100,000
20	TITLUL II BUNURI SI SERVICII	160,000	0	20,000	20,000	60,000	60,000	100,000	100,000	100,000
2001	Bunuri si servicii	160,000	0	20,000	20,000	60,000	60,000	100,000	100,000	100,000
200130	Alte bunuri si servicii pentru întretinere si functionare	160,000	0	20,000	20,000	60,000	60,000	100,000	100,000	100,000
800201	Actiuni generale economice si comerciale	160,000	0	20,000	20,000	60,000	60,000	100,000	100,000	100,000
80020130	Alte cheltuieli pentru actiuni generale economice si comerciale	160,000	0	20,000	20,000	60,000	60,000	100,000	100,000	100,000
8402	Transporturi	166,150	0	40,000	40,000	40,000	46,150	124,870	148,910	173,580
01	CHELTUIELI CURENTE	166,150	0	40,000	40,000	40,000	46,150	124,870	148,910	173,580
20	TITLUL II BUNURI SI SERVICII	166,150	0	40,000	40,000	40,000	46,150	124,870	148,910	173,580
2001	Bunuri si servicii	166,150	0	40,000	40,000	40,000	46,150	124,870	148,910	173,580
200130	Alte bunuri si servicii pentru întretinere si functionare	166,150	0	40,000	40,000	40,000	46,150	124,870	148,910	173,580
840203	Transport rutier	166,150	0	40,000	40,000	40,000	46,150	124,870	148,910	173,580

84020301	Drumuri si poduri	166,150	0	40,000	40,000	40,000	46,150	124,870	148,910	173,580
8702	Alte actiuni economice	45,050	0	10,900	10,900	12,350	10,900	42,280	42,760	42,840
01	CHELTUIELI CURENTE	45,050	0	10,900	10,900	12,350	10,900	42,280	42,760	42,840
10	TITLUL I CHELTUIELI DE PERSONAL	45,050	0	10,900	10,900	12,350	10,900	42,280	42,760	42,840
1001	Cheltuieli salariale in bani	42,000	0	10,500	10,500	10,500	10,500	39,480	39,930	40,000
100101	Salarii de baza	42,000	0	10,500	10,500	10,500	10,500	35,990	36,400	36,470
100117	Indemnizatii de hrana	0	0	0	0	0	0	3,490	3,530	3,530
1002	Cheltuieli salariale in natura	1,450	0	0	0	1,450	0	1,530	1,550	1,550
100206	Vouchere de vacanta	1,450	0	0	0	1,450	0	1,530	1,550	1,550
1003	Contributii	1,600	0	400	400	400	400	1,270	1,280	1,290
100307	Contributia asiguratorie pentru munca	1,600	0	400	400	400	400	1,270	1,280	1,290
870204	Turism	45,050	0	10,900	10,900	12,350	10,900	42,280	42,760	42,840
9602	Rezerve, Excedent/Deficit	0	0	0	0	0	0	0	0	0
9702	Rezerve	0	0	0	0	0	0	0	0	0
9802	Excedent	0	0	0	0	0	0	0	0	0
980296	Excedentul sectiunii de functionare	0	0	0	0	0	0	0	0	0
9902	Deficit	0	0	0	0	0	0	0	0	0
990296	Deficitul sectiunii de functionare	0	0	0	0	0	0	0	0	0
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	7,043,000		2,180,500	2,180,500	2,682,000	0	2,175,530	2,197,960	2,001,700
000202	I. VENITURI CURENTE	261,000		130,500	130,500	0	0	0	0	0
001202	C. VENITURI NEFISCALE	261,000		130,500	130,500	0	0	0	0	0
001402	C2. VANZARI DE BUNURI SI SERVICII	261,000		130,500	130,500	0	0	0	0	0
3702	Transferuri voluntare, altele decat subventiile	261,000		130,500	130,500	0	0	0	0	0
370204	Varsaminte din sectiunea de functionare	261,000		130,500	130,500	0	0	0	0	0
001702	IV. SUBVENTII	6,782,000		2,050,000	2,050,000	2,682,000	0	200,000	200,000	0
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI	6,782,000		2,050,000	2,050,000	2,682,000	0	200,000	200,000	0
4202	Subventii de la bugetul de stat	6,630,000		2,000,000	2,000,000	2,630,000	0	0	0	0
420265	Finantarea Programului National de Dezvoltare Locala	6,630,000		2,000,000	2,000,000	2,630,000	0	0	0	0
4302	Subventii de la alte administratii	152,000		50,000	50,000	52,000	0	200,000	200,000	0
430231	Sume alocate din bugetul AFIR pentru sustinerea proiectelor	152,000		50,000	50,000	52,000	0	200,000	200,000	0
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si	0		0	0	0	0	1,975,530	1,997,960	2,001,700
480204	Programe din Fondul European Agricol de Dezvoltare Rurala	0		0	0	0	0	1,975,530	1,997,960	2,001,700
48020401	Sume primite in contul platilor efectuate in anul curent	0		0	0	0	0	1,975,530	1,997,960	2,001,700
4902	TOTAL CHELTUIELI	9,137,059	0	2,266,765	4,095,765	2,728,265	46,264	2,175,530	2,197,960	2,001,700
01	CHELTUIELI CURENTE	2,021,000	0	50,000	1,919,000	52,000	0	2,175,530	2,197,960	2,001,700
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI	2,021,000	0	50,000	1,919,000	52,000	0	2,175,530	2,197,960	2,001,700
5804	Programe din Fondul European Agricol de Dezvoltare Rurala	2,021,000	0	50,000	1,919,000	52,000	0	2,175,530	2,197,960	2,001,700
580402	Finantare externa nerambursabila	2,021,000	0	50,000	1,919,000	52,000	0	2,175,530	2,197,960	2,001,700
70	CHELTUIELI DE CAPITAL	7,116,059	0	2,216,765	2,176,765	2,676,265	46,264	0	0	0
71	TITLUL XIII ACTIVE NEFINANCIARE	7,116,059	0	2,216,765	2,176,765	2,676,265	46,264	0	0	0
7101	Active fixe	7,116,059	0	2,216,765	2,176,765	2,676,265	46,264	0	0	0
710101	Constructii	4,815,059	0	1,546,265	1,546,265	1,676,265	46,264	0	0	0

710130	Alte active fixe	2,301,000	0	670,500	630,500	1,000,000	0	0	0	0
6302	Partea a III-a Cheltuieli Social - Culturale	3,967,059	0	1,096,265	1,096,265	1,728,265	46,264	200,000	200,000	0
6502	Invatamant	2,000,000	0	500,000	500,000	1,000,000	0	0	0	0
70	CHELTUIELI DE CAPITAL	2,000,000	0	500,000	500,000	1,000,000	0	0	0	0
71	TITLUL XIII ACTIVE NEFINANCIARE	2,000,000	0	500,000	500,000	1,000,000	0	0	0	0
7101	Active fixe	2,000,000	0	500,000	500,000	1,000,000	0	0	0	0
710130	Alte active fixe	2,000,000	0	500,000	500,000	1,000,000	0	0	0	0
650204	Invatamant secundar	2,000,000	0	500,000	500,000	1,000,000	0	0	0	0
65020401	Invatamant secundar inferior	2,000,000	0	500,000	500,000	1,000,000	0	0	0	0
6602	Sanatate	1,630,000	0	500,000	500,000	630,000	0	0	0	0
70	CHELTUIELI DE CAPITAL	1,630,000	0	500,000	500,000	630,000	0	0	0	0
71	TITLUL XIII ACTIVE NEFINANCIARE	1,630,000	0	500,000	500,000	630,000	0	0	0	0
7101	Active fixe	1,630,000	0	500,000	500,000	630,000	0	0	0	0
710101	Constructii	1,630,000	0	500,000	500,000	630,000	0	0	0	0
660250	Alte cheltuieli in domeniul sanatatii	1,630,000	0	500,000	500,000	630,000	0	0	0	0
66025050	Alte institutii si actiuni sanitare	1,630,000	0	500,000	500,000	630,000	0	0	0	0
6702	Cultura, recreere si religie	337,059	0	96,265	96,265	98,265	46,264	200,000	200,000	0
01	CHELTUIELI CURENTE	152,000	0	50,000	50,000	52,000	0	200,000	200,000	0
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI	152,000	0	50,000	50,000	52,000	0	200,000	200,000	0
5804	Programe din Fondul European Agricol de Dezvoltare Rurala	152,000	0	50,000	50,000	52,000	0	200,000	200,000	0
580402	Finantare externa nerambursabila	152,000	0	50,000	50,000	52,000	0	200,000	200,000	0
70	CHELTUIELI DE CAPITAL	185,059	0	46,265	46,265	46,265	46,264	0	0	0
71	TITLUL XIII ACTIVE NEFINANCIARE	185,059	0	46,265	46,265	46,265	46,264	0	0	0
7101	Active fixe	185,059	0	46,265	46,265	46,265	46,264	0	0	0
710101	Constructii	185,059	0	46,265	46,265	46,265	46,264	0	0	0
670203	Servicii culturale	152,000	0	50,000	50,000	52,000	0	200,000	200,000	0
67020307	Camine culturale	152,000	0	50,000	50,000	52,000	0	200,000	200,000	0
670250	Alte servicii in domeniile culturii, recreeri si religiei	185,059	0	46,265	46,265	46,265	46,264	0	0	0
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si	40,000	0	40,000	0	0	0	0	0	0
7002	Locuinte, servicii si dezvoltare publica	40,000	0	40,000	0	0	0	0	0	0
70	CHELTUIELI DE CAPITAL	40,000	0	40,000	0	0	0	0	0	0
71	TITLUL XIII ACTIVE NEFINANCIARE	40,000	0	40,000	0	0	0	0	0	0
7101	Active fixe	40,000	0	40,000	0	0	0	0	0	0
710130	Alte active fixe	40,000	0	40,000	0	0	0	0	0	0
700206	Iluminat public si electrificari rurale	40,000	0	40,000	0	0	0	0	0	0
7902	Partea a V-a Actiuni economice	5,130,000	0	1,130,500	2,999,500	1,000,000	0	1,975,530	1,997,960	2,001,700
8002	Actiuni generale economice, comerciale si de munca	261,000	0	130,500	130,500	0	0	0	0	0
70	CHELTUIELI DE CAPITAL	261,000	0	130,500	130,500	0	0	0	0	0
71	TITLUL XIII ACTIVE NEFINANCIARE	261,000	0	130,500	130,500	0	0	0	0	0
7101	Active fixe	261,000	0	130,500	130,500	0	0	0	0	0
710130	Alte active fixe	261,000	0	130,500	130,500	0	0	0	0	0
800201	Actiuni generale economice si comerciale	261,000	0	130,500	130,500	0	0	0	0	0
80020130	Alte cheltuieli pentru actiuni generale economice si comerciale	261,000	0	130,500	130,500	0	0	0	0	0
8402	Transporturi	4,869,000	0	1,000,000	2,869,000	1,000,000	0	1,975,530	1,997,960	2,001,700
01	CHELTUIELI CURENTE	1,869,000	0	0	1,869,000	0	0	1,975,530	1,997,960	2,001,700

58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI	1,869,000	0	0	1,869,000	0	0	1,975,530	1,997,960	2,001,700
5804	Programe din Fondul European Agricol de Dezvoltare Rurala	1,869,000	0	0	1,869,000	0	0	1,975,530	1,997,960	2,001,700
580402	Finantare externa nerambursabila	1,869,000	0	0	1,869,000	0	0	1,975,530	1,997,960	2,001,700
70	CHELTUIELI DE CAPITAL	3,000,000	0	1,000,000	1,000,000	1,000,000	0	0	0	0
71	TITLUL XIII ACTIVE NEFINANCIARE	3,000,000	0	1,000,000	1,000,000	1,000,000	0	0	0	0
7101	Active fixe	3,000,000	0	1,000,000	1,000,000	1,000,000	0	0	0	0
710101	Constructii	3,000,000	0	1,000,000	1,000,000	1,000,000	0	0	0	0
840203	Transport rutier	4,869,000	0	1,000,000	2,869,000	1,000,000	0	1,975,530	1,997,960	2,001,700
84020301	Drumuri si poduri	4,869,000	0	1,000,000	2,869,000	1,000,000	0	1,975,530	1,997,960	2,001,700
9602	Rezerve, Excedent/Deficit	-2,094,059	0	-86,265	-1,915,265	-46,265	-46,264	0	0	0
9702	Rezerve	0	0	0	0	0	0	0	0	0
9802	Excedent	0	0	0	0	0	0	0	0	0
980297	Excedentul sectiunii de dezvoltare	0	0	0	0	0	0	0	0	0
9902	Deficit	2,094,059	0	86,265	1,915,265	46,265	46,264	0	0	0
990297	Deficitul sectiunii de dezvoltare	2,094,059	0	86,265	1,915,265	46,265	46,264	0	0	0

**Conducatorul institutiei  
MATIS VIORFI**

**Conducatorul compartimentului  
financiar - contabil**