

## BUGET LOCAL 2020

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11/01

Cod	Denumire indicator	Buget 2020						Estimari		
		Prevederi anuale		Prevederi trimestriale				2021	2022	2023
		Program an	din care credite bugetare	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE									
000110	TOTAL VENITURI	916,609		230,000	230,000	230,000	226,609	1,000,000	1,000,000	1,000,000
499010	VENITURI PROPRII	916,609		230,000	230,000	230,000	226,609	1,000,000	1,000,000	1,000,000
000210	I. VENITURI CURENTE	916,609		230,000	230,000	230,000	226,609	1,000,000	1,000,000	1,000,000
001210	C. VENITURI NEFISCALE	916,609		230,000	230,000	230,000	226,609	1,000,000	1,000,000	1,000,000
001410	C2. VANZARI DE BUNURI SI SERVICII	916,609		230,000	230,000	230,000	226,609	1,000,000	1,000,000	1,000,000
3310	Venituri din prestari de servicii si alte activitati	916,609		230,000	230,000	230,000	226,609	1,000,000	1,000,000	1,000,000
331050	Alte venituri din prestari de servicii si alte activitati	916,609		230,000	230,000	230,000	226,609	1,000,000	1,000,000	1,000,000
371003	Varsaminte din sectiunea de functionare pentru finantarea	-136,609		-40,000	-40,000	-40,000	-16,609	0	0	0
371004	Varsaminte din sectiunea de functionare	136,609		40,000	40,000	40,000	16,609	0	0	0
4910	TOTAL CHELTUIELI	1,000,000	0	250,000	250,000	250,000	250,000	1,000,000	1,000,000	1,000,000
01	CHELTUIELI CURENTE	780,000	0	190,000	190,000	190,000	210,000	1,000,000	1,000,000	1,000,000
20	TITLUL II BUNURI SI SERVICII	780,000	0	190,000	190,000	190,000	210,000	1,000,000	1,000,000	1,000,000
2030	Alte cheltuieli	780,000	0	190,000	190,000	190,000	210,000	1,000,000	1,000,000	1,000,000
203030	Alte cheltuieli cu bunuri si servicii	780,000	0	190,000	190,000	190,000	210,000	1,000,000	1,000,000	1,000,000
70	CHELTUIELI DE CAPITAL	220,000	0	60,000	60,000	60,000	40,000	0	0	0
71	TITLUL XIII ACTIVE NEFINANCIARE	220,000	0	60,000	60,000	60,000	40,000	0	0	0
7101	Active fixe	220,000	0	60,000	60,000	60,000	40,000	0	0	0
710102	Masini, echipamente si mijloace de transport	40,000	0	10,000	10,000	10,000	10,000	0	0	0
710130	Alte active fixe	180,000	0	50,000	50,000	50,000	30,000	0	0	0
7910	Partea a V-a Actiuni economice	1,000,000	0	250,000	250,000	250,000	250,000	1,000,000	1,000,000	1,000,000
8310	Agricultura, silvicultura, piscicultura si vanatoare	1,000,000	0	250,000	250,000	250,000	250,000	1,000,000	1,000,000	1,000,000
01	CHELTUIELI CURENTE	780,000	0	190,000	190,000	190,000	210,000	1,000,000	1,000,000	1,000,000
20	TITLUL II BUNURI SI SERVICII	780,000	0	190,000	190,000	190,000	210,000	1,000,000	1,000,000	1,000,000
2030	Alte cheltuieli	780,000	0	190,000	190,000	190,000	210,000	1,000,000	1,000,000	1,000,000
203030	Alte cheltuieli cu bunuri si servicii	780,000	0	190,000	190,000	190,000	210,000	1,000,000	1,000,000	1,000,000
70	CHELTUIELI DE CAPITAL	220,000	0	60,000	60,000	60,000	40,000	0	0	0
71	TITLUL XIII ACTIVE NEFINANCIARE	220,000	0	60,000	60,000	60,000	40,000	0	0	0
7101	Active fixe	220,000	0	60,000	60,000	60,000	40,000	0	0	0
710102	Masini, echipamente si mijloace de transport	40,000	0	10,000	10,000	10,000	10,000	0	0	0
710130	Alte active fixe	180,000	0	50,000	50,000	50,000	30,000	0	0	0
831003	Agricultura	1,000,000	0	250,000	250,000	250,000	250,000	1,000,000	1,000,000	1,000,000
83100330	Alte cheltuieli in domeniul agriculturii	1,000,000	0	250,000	250,000	250,000	250,000	1,000,000	1,000,000	1,000,000
9610	Rezerve, Excedent/Deficit	-83,391	0	-20,000	-20,000	-20,000	-23,391	0	0	0
9710	Rezerve	0	0	0	0	0	0	0	0	0

9810	Excedent	0	0	0	0	0	0	0	0	0
981096	Excedentul sectiunii de functionare	0	0	0	0	0	0	0	0	0
981097	Excedentul sectiunii de dezvoltare	0	0	0	0	0	0	0	0	0
9910	Deficit	83,391	0	20,000	20,000	20,000	23,391	0	0	0
991096	Deficitul sectiunii de functionare	0	0	0	0	0	0	0	0	0
991097	Deficitul sectiunii de dezvoltare	83,391	0	20,000	20,000	20,000	23,391	0	0	0
SECTIUNEA DE FUNCTIONARE										
000110	TOTAL VENITURI	780,000	0	190,000	190,000	190,000	210,000	1,000,000	1,000,000	1,000,000
499010	VENITURI PROPRII	916,609	0	230,000	230,000	230,000	226,609	1,000,000	1,000,000	1,000,000
000210	I. VENITURI CURENTE	780,000	0	190,000	190,000	190,000	210,000	1,000,000	1,000,000	1,000,000
001210	C. VENITURI NEFISCALE	780,000	0	190,000	190,000	190,000	210,000	1,000,000	1,000,000	1,000,000
001410	C2. VANZARI DE BUNURI SI SERVICII	780,000	0	190,000	190,000	190,000	210,000	1,000,000	1,000,000	1,000,000
3310	Venituri din prestari de servicii si alte activitati	916,609	0	230,000	230,000	230,000	226,609	1,000,000	1,000,000	1,000,000
331050	Alte venituri din prestari de servicii si alte activitati	916,609	0	230,000	230,000	230,000	226,609	1,000,000	1,000,000	1,000,000
3710	Transferuri voluntare, altele decat subventiile	-136,609	0	-40,000	-40,000	-40,000	-16,609	0	0	0
371003	Varsaminte din sectiunea de functionare pentru finantarea	-136,609	0	-40,000	-40,000	-40,000	-16,609	0	0	0
4910	TOTAL CHELTUIELI	780,000	0	190,000	190,000	190,000	210,000	1,000,000	1,000,000	1,000,000
01	CHELTUIELI CURENTE	780,000	0	190,000	190,000	190,000	210,000	1,000,000	1,000,000	1,000,000
20	TITLUL II BUNURI SI SERVICII	780,000	0	190,000	190,000	190,000	210,000	1,000,000	1,000,000	1,000,000
2030	Alte cheltuieli	780,000	0	190,000	190,000	190,000	210,000	1,000,000	1,000,000	1,000,000
203030	Alte cheltuieli cu bunuri si servicii	780,000	0	190,000	190,000	190,000	210,000	1,000,000	1,000,000	1,000,000
7910	Partea a V-a Actiuni economice	780,000	0	190,000	190,000	190,000	210,000	1,000,000	1,000,000	1,000,000
8310	Agricultura, silvicultura, piscicultura si vanatoare	780,000	0	190,000	190,000	190,000	210,000	1,000,000	1,000,000	1,000,000
01	CHELTUIELI CURENTE	780,000	0	190,000	190,000	190,000	210,000	1,000,000	1,000,000	1,000,000
20	TITLUL II BUNURI SI SERVICII	780,000	0	190,000	190,000	190,000	210,000	1,000,000	1,000,000	1,000,000
2030	Alte cheltuieli	780,000	0	190,000	190,000	190,000	210,000	1,000,000	1,000,000	1,000,000
203030	Alte cheltuieli cu bunuri si servicii	780,000	0	190,000	190,000	190,000	210,000	1,000,000	1,000,000	1,000,000
831003	Agricultura	780,000	0	190,000	190,000	190,000	210,000	1,000,000	1,000,000	1,000,000
83100330	Alte cheltuieli in domeniul agriculturii	780,000	0	190,000	190,000	190,000	210,000	1,000,000	1,000,000	1,000,000
9610	Rezerve, Excedent/Deficit	0	0	0	0	0	0	0	0	0
9710	Rezerve	0	0	0	0	0	0	0	0	0
9810	Excedent	0	0	0	0	0	0	0	0	0
981096	Excedentul sectiunii de functionare	0	0	0	0	0	0	0	0	0
9910	Deficit	0	0	0	0	0	0	0	0	0
991096	Deficitul sectiunii de functionare	0	0	0	0	0	0	0	0	0
SECTIUNEA DE DEZVOLTARE										
000110	TOTAL VENITURI	136,609	0	40,000	40,000	40,000	16,609	0	0	0
000210	I. VENITURI CURENTE	136,609	0	40,000	40,000	40,000	16,609	0	0	0
001210	C. VENITURI NEFISCALE	136,609	0	40,000	40,000	40,000	16,609	0	0	0
001410	C2. VANZARI DE BUNURI SI SERVICII	136,609	0	40,000	40,000	40,000	16,609	0	0	0
3710	Transferuri voluntare, altele decat subventiile	136,609	0	40,000	40,000	40,000	16,609	0	0	0
371004	Varsaminte din sectiunea de functionare	136,609	0	40,000	40,000	40,000	16,609	0	0	0

4910	TOTAL CHELTUIELI	220,000	0	60,000	60,000	60,000	40,000	0	0	0
70	CHELTUIELI DE CAPITAL	220,000	0	60,000	60,000	60,000	40,000	0	0	0
71	TITLUL XIII ACTIVE NEFINANCIARE	220,000	0	60,000	60,000	60,000	40,000	0	0	0
7101	Active fixe	220,000	0	60,000	60,000	60,000	40,000	0	0	0
710102	Masini, echipamente si mijloace de transport	40,000	0	10,000	10,000	10,000	10,000	0	0	0
710130	Alte active fixe	180,000	0	50,000	50,000	50,000	30,000	0	0	0
7910	Partea a V-a Actiuni economice	220,000	0	60,000	60,000	60,000	40,000	0	0	0
8310	Agricultura, silvicultura, piscicultura si vanatoare	220,000	0	60,000	60,000	60,000	40,000	0	0	0
70	CHELTUIELI DE CAPITAL	220,000	0	60,000	60,000	60,000	40,000	0	0	0
71	TITLUL XIII ACTIVE NEFINANCIARE	220,000	0	60,000	60,000	60,000	40,000	0	0	0
7101	Active fixe	220,000	0	60,000	60,000	60,000	40,000	0	0	0
710102	Masini, echipamente si mijloace de transport	40,000	0	10,000	10,000	10,000	10,000	0	0	0
710130	Alte active fixe	180,000	0	50,000	50,000	50,000	30,000	0	0	0
831003	Agricultura	220,000	0	60,000	60,000	60,000	40,000	0	0	0
83100330	Alte cheltuieli in domeniul agriculturii	220,000	0	60,000	60,000	60,000	40,000	0	0	0
9610	Rezerve, Excedent/Deficit	-83,391	0	-20,000	-20,000	-20,000	-23,391	0	0	0
9710	Rezerve	0	0	0	0	0	0	0	0	0
9810	Excedent	0	0	0	0	0	0	0	0	0
981097	Excedentul sectiunii de dezvoltare	0	0	0	0	0	0	0	0	0
9910	Deficit	83,391	0	20,000	20,000	20,000	23,391	0	0	0
991097	Deficitul sectiunii de dezvoltare	83,391	0	20,000	20,000	20,000	23,391	0	0	0

Conducatorul institutiei  
MATIS VIORFI

Conducatorul compartimentului  
financiar - contabil