

BUGET LOCAL 2021

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11/01

Cod	Denumire indicator	Buget 2021						Estimari		
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE									
000102	TOTAL VENITURI	13,214,320		1,425,210	3,832,950	3,284,970	4,671,190	4,361,710	4,368,100	4,374,110
499002	VENITURI PROPRII	2,441,000		596,030	633,150	614,320	597,500	1,745,770	1,805,570	1,866,660
000202	I. VENITURI CURENTE	3,443,000		777,030	959,150	898,320	808,500	2,688,770	2,686,570	2,683,660
000302	A. VENITURI FISCALE	3,310,000		739,530	930,650	865,820	774,000	2,499,540	2,487,930	2,475,270
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN	1,786,000		428,030	468,650	451,320	438,000	1,010,010	1,033,260	1,056,400
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN	1,786,000		428,030	468,650	451,320	438,000	1,010,010	1,033,260	1,056,400
0302	Impozit pe venit	25,000		6,250	6,250	6,250	6,250	26,180	27,480	28,830
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din	25,000		6,250	6,250	6,250	6,250	26,180	27,480	28,830
0402	Cote si sume defalcate din impozitul pe venit	1,761,000		421,780	462,400	445,070	431,750	983,830	1,005,780	1,027,570
040201	Cote defalcate din impozitul pe venit	422,000		150,000	106,330	89,000	76,670	441,830	463,780	486,570
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru	1,079,000		271,780	269,070	269,070	269,080	542,000	542,000	541,000
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	260,000		0	87,000	87,000	86,000	0	0	0
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	356,000		89,000	94,500	89,000	83,500	372,730	391,240	410,470
0702	Impozite si taxe pe proprietate	356,000		89,000	94,500	89,000	83,500	372,730	391,240	410,470
070201	Impozit si taxa pe cladiri	184,000		46,000	46,000	46,000	46,000	192,650	202,220	212,150
07020101	Impozit pe cladiri de la persoane fizice	44,000		11,000	11,000	11,000	11,000	46,070	48,360	50,730
07020102	Impozit si taxa pe cladiri de la persoane juridice	140,000		35,000	35,000	35,000	35,000	146,580	153,860	161,420
070202	Impozit si taxa pe teren	112,000		28,000	28,000	28,000	28,000	117,260	123,080	129,140
07020201	Impozit pe terenuri de la persoane fizice	66,000		16,500	16,500	16,500	16,500	69,100	72,530	76,100
07020202	Impozit si taxa pe teren de la persoane juridice	6,000		1,500	1,500	1,500	1,500	6,280	6,590	6,920
07020203	Impozitul pe terenul din extravilan	40,000		10,000	10,000	10,000	10,000	41,880	43,960	46,120
070203	Taxe judiciare de timbru si alte taxe de timbru	30,000		7,500	13,000	7,500	2,000	31,410	32,970	34,590
070250	Alte impozite si taxe pe proprietate	30,000		7,500	7,500	7,500	7,500	31,410	32,970	34,590
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	1,148,000		217,500	362,500	320,500	247,500	1,095,860	1,041,450	985,340
1102	Sume defalcate din TVA	1,002,000		181,000	326,000	284,000	211,000	943,000	881,000	817,000
110202	Sume defalcate din taxa pe valoarea adaugata pentru	552,000		87,000	195,000	171,000	99,000	638,000	641,000	643,000
110206	Sume defalcate din taxa pe valoarea adaugata pentru	450,000		94,000	131,000	113,000	112,000	305,000	240,000	174,000
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau	146,000		36,500	36,500	36,500	36,500	152,860	160,450	168,340
160202	Impozit pe mijloacele de transport	130,000		32,500	32,500	32,500	32,500	136,110	142,870	149,890
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	110,000		27,500	27,500	27,500	27,500	115,170	120,890	126,830
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	20,000		5,000	5,000	5,000	5,000	20,940	21,980	23,060
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de	16,000		4,000	4,000	4,000	4,000	16,750	17,580	18,450
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	20,000		5,000	5,000	5,000	5,000	20,940	21,980	23,060
1802	Alte impozite si taxe fiscale	20,000		5,000	5,000	5,000	5,000	20,940	21,980	23,060
180250	Alte impozite si taxe	20,000		5,000	5,000	5,000	5,000	20,940	21,980	23,060

001202	C. VENITURI NEFISCALE	133,000		37,500	28,500	32,500	34,500	189,230	198,640	208,390
001302	C1. VENITURI DIN PROPRIETATE	40,000		10,000	10,000	10,000	10,000	41,880	43,960	46,120
3002	Venituri din proprietate	40,000		10,000	10,000	10,000	10,000	41,880	43,960	46,120
300205	Venituri din concesiuni si inchirieri	40,000		10,000	10,000	10,000	10,000	41,880	43,960	46,120
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile	40,000		10,000	10,000	10,000	10,000	41,880	43,960	46,120
001402	C2. VANZARI DE BUNURI SI SERVICII	93,000		27,500	18,500	22,500	24,500	147,350	154,680	162,270
3302	Venituri din prestari de servicii si alte activitati	60,000		15,000	15,000	15,000	15,000	62,820	65,940	69,180
330250	Alte venituri din prestari de servicii si alte activitati	60,000		15,000	15,000	15,000	15,000	62,820	65,940	69,180
3502	Amenzi, penalitati si confiscari	33,000		12,500	3,500	7,500	9,500	52,350	54,950	57,650
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor	33,000		12,500	3,500	7,500	9,500	52,350	54,950	57,650
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte	33,000		12,500	3,500	7,500	9,500	52,350	54,950	57,650
3602	Diverse venituri	0		0	0	0	0	32,180	33,790	35,440
360250	Alte venituri	0		0	0	0	0	32,180	33,790	35,440
370203	Varsaminte din sectiunea de functionare pentru finantarea	-575,280		-328,010	-214,750	-32,520	0	-32,290	-33,900	-35,560
370204	Varsaminte din sectiunea de functionare	575,280		328,010	214,750	32,520	0	32,290	33,900	35,560
001702	IV. SUBVENTII	9,471,320		648,180	2,573,800	2,386,650	3,862,690	172,940	181,530	190,450
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI	9,471,320		648,180	2,573,800	2,386,650	3,862,690	172,940	181,530	190,450
4202	Subventii de la bugetul de stat	9,471,320		648,180	2,573,800	2,386,650	3,862,690	172,940	181,530	190,450
002002	B. Curente	9,471,320		648,180	2,573,800	2,386,650	3,862,690	172,940	181,530	190,450
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei	10,000		5,000	0	0	5,000	10,470	10,990	11,530
420242	Sume primite de administratiile locale in cadrul programelor	328,980		155,180	173,800	0	0	162,470	170,540	178,920
420265	Finantarea Programului National de Dezvoltare Locala	9,132,340		488,000	2,400,000	2,386,650	3,857,690	0	0	0
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si	300,000		0	300,000	0	0	1,500,000	1,500,000	1,500,000
480204	Programe din Fondul European Agricol de Dezvoltare Rurala	300,000		0	300,000	0	0	1,500,000	1,500,000	1,500,000
48020401	Sume primite in contul platilor efectuate in anul curent	0		0	0	0	0	1,500,000	1,500,000	1,500,000
48020403	Prefinantare	300,000		0	300,000	0	0	0	0	0
4902	TOTAL CHELTUIELI	15,631,914	0	1,425,210	6,064,320	3,471,194	4,671,190	4,361,710	4,368,100	4,374,110
01	CHELTUIELI CURENTE	5,404,680	0	937,210	2,614,370	1,039,600	813,500	3,829,420	3,834,200	3,838,550
10	TITLUL I CHELTUIELI DE PERSONAL	1,167,700	0	280,700	296,500	295,500	295,000	1,215,460	1,275,840	1,338,520
1001	Cheltuieli salariale in bani	1,134,500	0	273,000	288,000	287,000	286,500	\X	\X	\X
100101	Salarii de baza	1,100,500	0	266,000	278,500	278,000	278,000	\X	\X	\X
100112	Indemnizatii platite unor persoane din afara unitatii	34,000	0	7,000	9,500	9,000	8,500	\X	\X	\X
1003	Contributii	33,200	0	7,700	8,500	8,500	8,500	\X	\X	\X
100307	Contributia asiguratorie pentru munca	33,200	0	7,700	8,500	8,500	8,500	\X	\X	\X
20	TITLUL II BUNURI SI SERVICII	1,633,000	0	247,500	500,700	470,300	414,500	1,231,110	1,156,500	1,078,410
2001	Bunuri si servicii	1,578,000	0	245,700	478,200	446,800	407,300	\X	\X	\X
200101	Furnituri de birou	24,000	0	5,000	7,000	6,000	6,000	\X	\X	\X
200102	Materiale pentru curatenie	27,300	0	2,000	7,300	10,000	8,000	\X	\X	\X
200103	Încalzit, Iluminat si forta motrica	329,400	0	62,400	90,000	97,000	80,000	\X	\X	\X
200104	Apa, canal si salubritate	280,000	0	65,000	75,000	75,000	65,000	\X	\X	\X
200105	Carburanti si lubrifianti	70,000	0	5,000	30,000	20,000	15,000	\X	\X	\X
200106	Piese de schimb	51,900	0	4,600	20,500	11,800	15,000	\X	\X	\X
200107	Transport	33,200	0	8,100	9,200	7,500	8,400	\X	\X	\X
200108	Posta, telecomunicatii, radio, tv, internet	66,200	0	15,000	35,200	10,500	5,500	\X	\X	\X

200109	Materiale si prestari de servicii cu caracter functional	108,000	0	7,600	35,000	34,000	31,400	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	588,000	0	71,000	169,000	175,000	173,000	X	X	X
2006	Daplasari, detasari, transferari	8,000	0	500	2,500	2,500	2,500	X	X	X
200601	Deplasari interne, detasari, transferari	8,000	0	500	2,500	2,500	2,500	X	X	X
2030	Alte cheltuieli	47,000	0	1,300	20,000	21,000	4,700	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	47,000	0	1,300	20,000	21,000	4,700	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	385,000	0	81,000	107,000	98,000	99,000	362,960	380,980	399,710
5702	Ajutoare sociale	385,000	0	81,000	107,000	98,000	99,000	X	X	X
570201	Ajutoare sociale in numerar	376,000	0	81,000	102,000	96,000	97,000	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	9,000	0	0	5,000	2,000	2,000	X	X	X
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI	2,197,980	0	328,010	1,696,170	173,800	0	1,000,000	1,000,000	1,000,000
5804	Programe din Fondul European Agricol de Dezvoltare Rurala	2,197,980	0	328,010	1,696,170	173,800	0	X	X	X
580402	Finantare externa nerambursabila	2,197,980	0	328,010	1,696,170	173,800	0	X	X	X
59	TITLUL XI ALTE CHELTUIELI	21,000	0	0	14,000	2,000	5,000	19,890	20,880	21,910
5901	Burse	21,000	0	0	14,000	2,000	5,000	X	X	X
70	CHELTUIELI DE CAPITAL	10,227,234	0	488,000	3,449,950	2,431,594	3,857,690	532,290	533,900	535,560
71	TITLUL XIII ACTIVE NEFINANCIARE	10,227,234	0	488,000	3,449,950	2,431,594	3,857,690	532,290	533,900	535,560
7101	Active fixe	10,227,234	0	488,000	3,449,950	2,431,594	3,857,690	X	X	X
710101	Constructii	7,957,690	0	0	2,200,000	1,900,000	3,857,690	X	X	X
710130	Alte active fixe	2,269,544	0	488,000	1,249,950	531,594	0	X	X	X
5002	Partea I-a Servicii publice generale	1,203,200	0	239,700	329,000	323,500	311,000	1,259,760	1,322,330	1,287,300
5102	Autoritati publice si actiuni externe	1,203,200	0	239,700	329,000	323,500	311,000	1,259,760	1,322,330	1,287,300
01	CHELTUIELI CURENTE	1,203,200	0	239,700	329,000	323,500	311,000	1,259,760	1,322,330	1,287,300
10	TITLUL I CHELTUIELI DE PERSONAL	803,200	0	191,200	204,500	204,000	203,500	840,950	882,720	926,090
1001	Cheltuieli salariale in bani	784,000	0	187,000	199,500	199,000	198,500	X	X	X
100101	Salarii de baza	750,000	0	180,000	190,000	190,000	190,000	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	34,000	0	7,000	9,500	9,000	8,500	X	X	X
1003	Contributii	19,200	0	4,200	5,000	5,000	5,000	X	X	X
100307	Contributia asiguratorie pentru munca	19,200	0	4,200	5,000	5,000	5,000	X	X	X
20	TITLUL II BUNURI SI SERVICII	400,000	0	48,500	124,500	119,500	107,500	418,810	439,610	361,210
2001	Bunuri si servicii	398,000	0	48,000	124,000	119,000	107,000	X	X	X
200101	Furnituri de birou	20,000	0	4,000	6,000	5,000	5,000	X	X	X
200102	Materiale pentru curatenie	19,300	0	1,000	4,300	7,000	7,000	X	X	X
200103	Încalzit, Iluminat si forta motrica	21,000	0	1,000	0	10,000	10,000	X	X	X
200105	Carburanti si lubrifianti	38,000	0	3,000	18,000	12,000	5,000	X	X	X
200106	Piese de schimb	18,000	0	1,000	7,000	5,000	5,000	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	64,700	0	15,000	34,700	10,000	5,000	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	97,000	0	7,000	30,000	30,000	30,000	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	120,000	0	16,000	24,000	40,000	40,000	X	X	X
2006	Daplasari, detasari, transferari	2,000	0	500	500	500	500	X	X	X
200601	Deplasari interne, detasari, transferari	2,000	0	500	500	500	500	X	X	X
510201	Autoritati executive si legislative	1,203,200	0	239,700	329,000	323,500	311,000	1,259,760	1,322,330	1,287,300
51020103	Autoritati executive	1,203,200	0	239,700	329,000	323,500	311,000	1,259,760	1,322,330	1,287,300
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	100,000	0	25,000	25,000	25,000	25,000	103,650	108,800	114,150
6102	Ordine publica si siguranta nationala	100,000	0	25,000	25,000	25,000	25,000	103,650	108,800	114,150

01	CHELTUIELI CURENTE	100,000	0	25,000	25,000	25,000	25,000	103,650	108,800	114,150
10	TITLUL I CHELTUIELI DE PERSONAL	100,000	0	25,000	25,000	25,000	25,000	103,650	108,800	114,150
1001	Cheltuieli salariale in bani	96,000	0	24,000	24,000	24,000	24,000	X	X	X
100101	Salarii de baza	96,000	0	24,000	24,000	24,000	24,000	X	X	X
1003	Contributii	4,000	0	1,000	1,000	1,000	1,000	X	X	X
100307	Contributia asiguratorie pentru munca	4,000	0	1,000	1,000	1,000	1,000	X	X	X
610203	Ordine publica	100,000	0	25,000	25,000	25,000	25,000	103,650	108,800	114,150
61020304	Politie locala	100,000	0	25,000	25,000	25,000	25,000	103,650	108,800	114,150
6302	Partea a III-a Cheltuieli Social - Culturale	3,820,200	0	647,000	1,457,700	1,107,950	607,550	1,337,500	1,379,110	1,422,310
6502	Invatamant	1,707,650	0	512,000	592,200	542,450	61,000	226,850	238,120	249,830
01	CHELTUIELI CURENTE	233,000	0	24,000	92,200	55,800	61,000	226,850	238,120	249,830
20	TITLUL II BUNURI SI SERVICII	193,000	0	24,000	66,200	50,800	52,000	195,790	205,520	215,620
2001	Bunuri si servicii	170,000	0	22,700	59,200	42,800	45,300	X	X	X
200101	Furnituri de birou	4,000	0	1,000	1,000	1,000	1,000	X	X	X
200102	Materiale pentru curatenie	8,000	0	1,000	3,000	3,000	1,000	X	X	X
200103	Încalzit, Iluminat si forta motrica	28,400	0	1,400	10,000	7,000	10,000	X	X	X
200105	Carburanti si lubrifianti	32,000	0	2,000	12,000	8,000	10,000	X	X	X
200106	Piese de schimb	33,900	0	3,600	13,500	6,800	10,000	X	X	X
200107	Transport	33,200	0	8,100	9,200	7,500	8,400	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	1,500	0	0	500	500	500	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	11,000	0	600	5,000	4,000	1,400	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	18,000	0	5,000	5,000	5,000	3,000	X	X	X
2006	Daplasari, detasari, transferari	6,000	0	0	2,000	2,000	2,000	X	X	X
200601	Deplasari interne, detasari, transferari	6,000	0	0	2,000	2,000	2,000	X	X	X
2030	Alte cheltuieli	17,000	0	1,300	5,000	6,000	4,700	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	17,000	0	1,300	5,000	6,000	4,700	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	19,000	0	0	12,000	3,000	4,000	11,170	11,720	12,300
5702	Ajutoare sociale	19,000	0	0	12,000	3,000	4,000	X	X	X
570201	Ajutoare sociale in numerar	10,000	0	0	7,000	1,000	2,000	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	9,000	0	0	5,000	2,000	2,000	X	X	X
59	TITLUL XI ALTE CHELTUIELI	21,000	0	0	14,000	2,000	5,000	19,890	20,880	21,910
5901	Burse	21,000	0	0	14,000	2,000	5,000	X	X	X
70	CHELTUIELI DE CAPITAL	1,474,650	0	488,000	500,000	486,650	0	0	0	0
71	TITLUL XIII ACTIVE NEFINANCIARE	1,474,650	0	488,000	500,000	486,650	0	0	0	0
7101	Active fixe	1,474,650	0	488,000	500,000	486,650	0	X	X	X
710130	Alte active fixe	1,474,650	0	488,000	500,000	486,650	0	X	X	X
650204	Invatamant secundar	1,698,650	0	512,000	587,200	540,450	59,000	226,150	237,390	249,060
65020401	Invatamant secundar inferior	1,698,650	0	512,000	587,200	540,450	59,000	226,150	237,390	249,060
650250	Alte cheltuieli in domeniul invatamantului	9,000	0	0	5,000	2,000	2,000	700	730	770
6602	Sanatate	1,196,050	0	0	400,000	400,000	396,050	0	0	0
70	CHELTUIELI DE CAPITAL	1,196,050	0	0	400,000	400,000	396,050	0	0	0
71	TITLUL XIII ACTIVE NEFINANCIARE	1,196,050	0	0	400,000	400,000	396,050	0	0	0
7101	Active fixe	1,196,050	0	0	400,000	400,000	396,050	X	X	X
710101	Constructii	1,196,050	0	0	400,000	400,000	396,050	X	X	X
660250	Alte cheltuieli in domeniul sanatatii	1,196,050	0	0	400,000	400,000	396,050	0	0	0

66025050	Alte institutii si actiuni sanitare	1,196,050	0	0	400,000	400,000	396,050	0	0	0
6702	Cultura, recreere si religie	382,000	0	13,000	328,000	28,000	13,000	582,550	586,650	590,900
01	CHELTUIELI CURENTE	82,000	0	13,000	28,000	28,000	13,000	50,260	52,750	55,340
10	TITLUL I CHELTUIELI DE PERSONAL	52,000	0	13,000	13,000	13,000	13,000	50,260	52,750	55,340
1001	Cheltuieli salariale in bani	48,000	0	12,000	12,000	12,000	12,000	\X	\X	\X
100101	Salarii de baza	48,000	0	12,000	12,000	12,000	12,000	\X	\X	\X
1003	Contributii	4,000	0	1,000	1,000	1,000	1,000	\X	\X	\X
100307	Contributia asiguratorie pentru munca	4,000	0	1,000	1,000	1,000	1,000	\X	\X	\X
20	TITLUL II BUNURI SI SERVICII	30,000	0	0	15,000	15,000	0	0	0	0
2030	Alte cheltuieli	30,000	0	0	15,000	15,000	0	\X	\X	\X
203030	Alte cheltuieli cu bunuri si servicii	30,000	0	0	15,000	15,000	0	\X	\X	\X
70	CHELTUIELI DE CAPITAL	300,000	0	0	300,000	0	0	532,290	533,900	535,560
71	TITLUL XIII ACTIVE NEFINANCIARE	300,000	0	0	300,000	0	0	532,290	533,900	535,560
7101	Active fixe	300,000	0	0	300,000	0	0	\X	\X	\X
710101	Constructii	300,000	0	0	300,000	0	0	\X	\X	\X
670203	Servicii culturale	52,000	0	13,000	13,000	13,000	13,000	50,260	52,750	55,340
67020302	Biblioteci publice comunale, orasenesti, municipale	52,000	0	13,000	13,000	13,000	13,000	50,260	52,750	55,340
670205	Servicii recreative si sportive	300,000	0	0	300,000	0	0	500,000	500,000	500,000
67020501	Sport	300,000	0	0	300,000	0	0	500,000	500,000	500,000
670250	Alte servicii in domeniile culturii, recreeri si religiei	30,000	0	0	15,000	15,000	0	32,290	33,900	35,560
6802	Asigurari si asistenta sociala	534,500	0	122,000	137,500	137,500	137,500	528,100	554,340	581,580
01	CHELTUIELI CURENTE	534,500	0	122,000	137,500	137,500	137,500	528,100	554,340	581,580
10	TITLUL I CHELTUIELI DE PERSONAL	168,500	0	41,000	42,500	42,500	42,500	176,310	185,080	194,170
1001	Cheltuieli salariale in bani	164,500	0	40,000	41,500	41,500	41,500	\X	\X	\X
100101	Salarii de baza	164,500	0	40,000	41,500	41,500	41,500	\X	\X	\X
1003	Contributii	4,000	0	1,000	1,000	1,000	1,000	\X	\X	\X
100307	Contributia asiguratorie pentru munca	4,000	0	1,000	1,000	1,000	1,000	\X	\X	\X
57	TITLUL IX ASISTENTA SOCIALA	366,000	0	81,000	95,000	95,000	95,000	351,790	369,260	387,410
5702	Ajutoare sociale	366,000	0	81,000	95,000	95,000	95,000	\X	\X	\X
570201	Ajutoare sociale in numerar	366,000	0	81,000	95,000	95,000	95,000	\X	\X	\X
680205	Asistenta sociala in caz de boli si invaliditati	534,500	0	122,000	137,500	137,500	137,500	528,100	554,340	581,580
68020502	Asistenta sociala in caz de invaliditate	534,500	0	122,000	137,500	137,500	137,500	528,100	554,340	581,580
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si	560,000	0	125,000	155,000	155,000	125,000	302,000	272,580	314,000
7002	Locuinte, servicii si dezvoltare publica	280,000	0	60,000	80,000	80,000	60,000	151,000	119,580	158,000
01	CHELTUIELI CURENTE	280,000	0	60,000	80,000	80,000	60,000	151,000	119,580	158,000
20	TITLUL II BUNURI SI SERVICII	280,000	0	60,000	80,000	80,000	60,000	151,000	119,580	158,000
2001	Bunuri si servicii	280,000	0	60,000	80,000	80,000	60,000	\X	\X	\X
200103	Încalzit, Iluminat si forta motrica	280,000	0	60,000	80,000	80,000	60,000	\X	\X	\X
700206	Iluminat public si electrificari rurale	280,000	0	60,000	80,000	80,000	60,000	151,000	119,580	158,000
7402	Protectia mediului	280,000	0	65,000	75,000	75,000	65,000	151,000	153,000	156,000
01	CHELTUIELI CURENTE	280,000	0	65,000	75,000	75,000	65,000	151,000	153,000	156,000
20	TITLUL II BUNURI SI SERVICII	280,000	0	65,000	75,000	75,000	65,000	151,000	153,000	156,000
2001	Bunuri si servicii	280,000	0	65,000	75,000	75,000	65,000	\X	\X	\X
200104	Apa, canal si salubritate	280,000	0	65,000	75,000	75,000	65,000	\X	\X	\X
740205	Salubritate si gestiunea deseurilor	280,000	0	65,000	75,000	75,000	65,000	151,000	153,000	156,000

74020501	Salubritate	280,000	0	65,000	75,000	75,000	65,000	151,000	153,000	156,000
7902	Partea a V-a Actiuni economice	9,948,514	0	388,510	4,097,620	1,859,744	3,602,640	1,358,800	1,285,280	1,236,350
8002	Actiuni generale economice, comerciale si de munca	434,944	0	10,000	220,000	124,944	80,000	177,330	104,730	108,000
01	CHELTUIELI CURENTE	250,000	0	10,000	80,000	80,000	80,000	177,330	104,730	108,000
20	TITLUL II BUNURI SI SERVICII	250,000	0	10,000	80,000	80,000	80,000	177,330	104,730	108,000
2001	Bunuri si servicii	250,000	0	10,000	80,000	80,000	80,000	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	250,000	0	10,000	80,000	80,000	80,000	X	X	X
70	CHELTUIELI DE CAPITAL	184,944	0	0	140,000	44,944	0	0	0	0
71	TITLUL XIII ACTIVE NEFINANCIARE	184,944	0	0	140,000	44,944	0	0	0	0
7101	Active fixe	184,944	0	0	140,000	44,944	0	X	X	X
710130	Alte active fixe	184,944	0	0	140,000	44,944	0	X	X	X
800201	Actiuni generale economice si comerciale	434,944	0	10,000	220,000	124,944	80,000	177,330	104,730	108,000
80020130	Alte cheltuieli pentru actiuni generale economice si comerciale	434,944	0	10,000	220,000	124,944	80,000	177,330	104,730	108,000
8302	Agricultura, silvicultura, piscicultura si vanatoare	328,980	0	0	155,180	173,800	0	0	0	0
01	CHELTUIELI CURENTE	328,980	0	0	155,180	173,800	0	0	0	0
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI	328,980	0	0	155,180	173,800	0	0	0	0
5804	Programe din Fondul European Agricol de Dezvoltare Rurala	328,980	0	0	155,180	173,800	0	X	X	X
580402	Finantare externa nerambursabila	328,980	0	0	155,180	173,800	0	X	X	X
830250	Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si	328,980	0	0	155,180	173,800	0	0	0	0
8402	Transporturi	9,140,590	0	368,010	3,710,940	1,550,000	3,511,640	1,137,180	1,134,060	1,079,580
01	CHELTUIELI CURENTE	2,069,000	0	368,010	1,600,990	50,000	50,000	1,137,180	1,134,060	1,079,580
20	TITLUL II BUNURI SI SERVICII	200,000	0	40,000	60,000	50,000	50,000	137,180	134,060	79,580
2001	Bunuri si servicii	200,000	0	40,000	60,000	50,000	50,000	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	200,000	0	40,000	60,000	50,000	50,000	X	X	X
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI	1,869,000	0	328,010	1,540,990	0	0	1,000,000	1,000,000	1,000,000
5804	Programe din Fondul European Agricol de Dezvoltare Rurala	1,869,000	0	328,010	1,540,990	0	0	X	X	X
580402	Finantare externa nerambursabila	1,869,000	0	328,010	1,540,990	0	0	X	X	X
70	CHELTUIELI DE CAPITAL	7,071,590	0	0	2,109,950	1,500,000	3,461,640	0	0	0
71	TITLUL XIII ACTIVE NEFINANCIARE	7,071,590	0	0	2,109,950	1,500,000	3,461,640	0	0	0
7101	Active fixe	7,071,590	0	0	2,109,950	1,500,000	3,461,640	X	X	X
710101	Constructii	6,461,640	0	0	1,500,000	1,500,000	3,461,640	X	X	X
710130	Alte active fixe	609,950	0	0	609,950	0	0	X	X	X
840203	Transport rutier	9,140,590	0	368,010	3,710,940	1,550,000	3,511,640	1,137,180	1,134,060	1,079,580
84020301	Drumuri si poduri	9,140,590	0	368,010	3,710,940	1,550,000	3,511,640	1,137,180	1,134,060	1,079,580
8702	Alte actiuni economice	44,000	0	10,500	11,500	11,000	11,000	44,290	46,490	48,770
01	CHELTUIELI CURENTE	44,000	0	10,500	11,500	11,000	11,000	44,290	46,490	48,770
10	TITLUL I CHELTUIELI DE PERSONAL	44,000	0	10,500	11,500	11,000	11,000	44,290	46,490	48,770
1001	Cheltuieli salariale in bani	42,000	0	10,000	11,000	10,500	10,500	X	X	X
100101	Salarii de baza	42,000	0	10,000	11,000	10,500	10,500	X	X	X
1003	Contributii	2,000	0	500	500	500	500	X	X	X
100307	Contributia asiguratorie pentru munca	2,000	0	500	500	500	500	X	X	X
870204	Turism	44,000	0	10,500	11,500	11,000	11,000	44,290	46,490	48,770
9602	Rezerve, Excedent/Deficit	-2,417,594	0	0	-2,231,370	-186,224	0	0	0	0
9702	Rezerve	0	0	0	0	0	0	0	0	0
9802	Excedent	0	0	0	0	0	0	0	0	0

980296	Excedentul sectiunii de functionare	0	0	0	0	0	0	0	0	0
980297	Excedentul sectiunii de dezvoltare	0	0	0	0	0	0	0	0	0
9902	Deficit	2,417,594	0	0	2,231,370	186,224	0	0	0	0
990296	Deficitul sectiunii de functionare	0	0	0	0	0	0	0	0	0
990297	Deficitul sectiunii de dezvoltare	2,417,594	0	0	2,231,370	186,224	0	0	0	0
SECTIUNEA DE FUNCTIONARE										
000102	TOTAL VENITURI	3,206,700	609,200	918,200	865,800	813,500	2,829,420	2,834,200	2,838,550	
499002	VENITURI PROPRII	2,441,000	596,030	633,150	614,320	597,500	1,745,770	1,805,570	1,866,660	
000202	I. VENITURI CURENTE	2,867,720	449,020	744,400	865,800	808,500	2,656,480	2,652,670	2,648,100	
000302	A. VENITURI FISCALE	3,310,000	739,530	930,650	865,820	774,000	2,499,540	2,487,930	2,475,270	
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN	1,786,000	428,030	468,650	451,320	438,000	1,010,010	1,033,260	1,056,400	
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN	1,786,000	428,030	468,650	451,320	438,000	1,010,010	1,033,260	1,056,400	
0302	Impozit pe venit	25,000	6,250	6,250	6,250	6,250	26,180	27,480	28,830	
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din	25,000	6,250	6,250	6,250	6,250	26,180	27,480	28,830	
0402	Cote si sume defalcate din impozitul pe venit	1,761,000	421,780	462,400	445,070	431,750	983,830	1,005,780	1,027,570	
040201	Cote defalcate din impozitul pe venit	422,000	150,000	106,330	89,000	76,670	441,830	463,780	486,570	
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru	1,079,000	271,780	269,070	269,070	269,080	542,000	542,000	541,000	
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	260,000	0	87,000	87,000	86,000	0	0	0	
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	356,000	89,000	94,500	89,000	83,500	372,730	391,240	410,470	
0702	Impozite si taxe pe proprietate	356,000	89,000	94,500	89,000	83,500	372,730	391,240	410,470	
070201	Impozit si taxa pe cladiri	184,000	46,000	46,000	46,000	46,000	192,650	202,220	212,150	
07020101	Impozit pe cladiri de la persoane fizice	44,000	11,000	11,000	11,000	11,000	46,070	48,360	50,730	
07020102	Impozit si taxa pe cladiri de la persoane juridice	140,000	35,000	35,000	35,000	35,000	146,580	153,860	161,420	
070202	Impozit si taxa pe teren	112,000	28,000	28,000	28,000	28,000	117,260	123,080	129,140	
07020201	Impozit pe terenuri de la persoane fizice	66,000	16,500	16,500	16,500	16,500	69,100	72,530	76,100	
07020202	Impozit si taxa pe teren de la persoane juridice	6,000	1,500	1,500	1,500	1,500	6,280	6,590	6,920	
07020203	Impozitul pe terenul din extravilan	40,000	10,000	10,000	10,000	10,000	41,880	43,960	46,120	
070203	Taxe judiciare de timbru si alte taxe de timbru	30,000	7,500	13,000	7,500	2,000	31,410	32,970	34,590	
070250	Alte impozite si taxe pe proprietate	30,000	7,500	7,500	7,500	7,500	31,410	32,970	34,590	
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	1,148,000	217,500	362,500	320,500	247,500	1,095,860	1,041,450	985,340	
1102	Sume defalcate din TVA	1,002,000	181,000	326,000	284,000	211,000	943,000	881,000	817,000	
110202	Sume defalcate din taxa pe valoarea adaugata pentru	552,000	87,000	195,000	171,000	99,000	638,000	641,000	643,000	
110206	Sume defalcate din taxa pe valoarea adaugata pentru	450,000	94,000	131,000	113,000	112,000	305,000	240,000	174,000	
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau	146,000	36,500	36,500	36,500	36,500	152,860	160,450	168,340	
160202	Impozit pe mijloacele de transport	130,000	32,500	32,500	32,500	32,500	136,110	142,870	149,890	
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	110,000	27,500	27,500	27,500	27,500	115,170	120,890	126,830	
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	20,000	5,000	5,000	5,000	5,000	20,940	21,980	23,060	
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de	16,000	4,000	4,000	4,000	4,000	16,750	17,580	18,450	
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	20,000	5,000	5,000	5,000	5,000	20,940	21,980	23,060	
1802	Alte impozite si taxe fiscale	20,000	5,000	5,000	5,000	5,000	20,940	21,980	23,060	
180250	Alte impozite si taxe	20,000	5,000	5,000	5,000	5,000	20,940	21,980	23,060	
001202	C. VENITURI NEFISCALE	-442,280	-290,510	-186,250	-20	34,500	156,940	164,740	172,830	
001302	C1. VENITURI DIN PROPRIETATE	40,000	10,000	10,000	10,000	10,000	41,880	43,960	46,120	
3002	Venituri din proprietate	40,000	10,000	10,000	10,000	10,000	41,880	43,960	46,120	

300205	Venituri din concesiuni si inchirieri	40,000		10,000	10,000	10,000	10,000	41,880	43,960	46,120
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile	40,000		10,000	10,000	10,000	10,000	41,880	43,960	46,120
001402	C2. VANZARI DE BUNURI SI SERVICII	-482,280		-300,510	-196,250	-10,020	24,500	115,060	120,780	126,710
3302	Venituri din prestari de servicii si alte activitati	60,000		15,000	15,000	15,000	15,000	62,820	65,940	69,180
330250	Alte venituri din prestari de servicii si alte activitati	60,000		15,000	15,000	15,000	15,000	62,820	65,940	69,180
3502	Amenzi, penalitati si confiscari	33,000		12,500	3,500	7,500	9,500	52,350	54,950	57,650
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor	33,000		12,500	3,500	7,500	9,500	52,350	54,950	57,650
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte	33,000		12,500	3,500	7,500	9,500	52,350	54,950	57,650
3602	Diverse venituri	0		0	0	0	0	32,180	33,790	35,440
360250	Alte venituri	0		0	0	0	0	32,180	33,790	35,440
3702	Transferuri voluntare, altele decat subventiile	-575,280		-328,010	-214,750	-32,520	0	-32,290	-33,900	-35,560
370203	Varsaminte din sectiunea de functionare pentru finantarea	-575,280		-328,010	-214,750	-32,520	0	-32,290	-33,900	-35,560
001702	IV. SUBVENTII	338,980		160,180	173,800	0	5,000	172,940	181,530	190,450
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI	338,980		160,180	173,800	0	5,000	172,940	181,530	190,450
4202	Subventii de la bugetul de stat	338,980		160,180	173,800	0	5,000	172,940	181,530	190,450
002002	B. Curente	338,980		160,180	173,800	0	5,000	172,940	181,530	190,450
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei	10,000		5,000	0	0	5,000	10,470	10,990	11,530
420242	Sume primite de administratiile locale in cadrul programelor	328,980		155,180	173,800	0	0	162,470	170,540	178,920
4902	TOTAL CHELTUIELI	3,206,700	0	609,200	918,200	865,800	813,500	2,829,420	2,834,200	2,838,550
01	CHELTUIELI CURENTE	3,206,700	0	609,200	918,200	865,800	813,500	2,829,420	2,834,200	2,838,550
10	TITLUL I CHELTUIELI DE PERSONAL	1,167,700	0	280,700	296,500	295,500	295,000	1,215,460	1,275,840	1,338,520
1001	Cheltuieli salariale in bani	1,134,500	0	273,000	288,000	287,000	286,500	X	X	X
100101	Salarii de baza	1,100,500	0	266,000	278,500	278,000	278,000	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	34,000	0	7,000	9,500	9,000	8,500	X	X	X
1003	Contributii	33,200	0	7,700	8,500	8,500	8,500	X	X	X
100307	Contributia asiguratorie pentru munca	33,200	0	7,700	8,500	8,500	8,500	X	X	X
20	TITLUL II BUNURI SI SERVICII	1,633,000	0	247,500	500,700	470,300	414,500	1,231,110	1,156,500	1,078,410
2001	Bunuri si servicii	1,578,000	0	245,700	478,200	446,800	407,300	X	X	X
200101	Furnituri de birou	24,000	0	5,000	7,000	6,000	6,000	X	X	X
200102	Materiale pentru curatenie	27,300	0	2,000	7,300	10,000	8,000	X	X	X
200103	Încalzit, iluminat si forta motrica	329,400	0	62,400	90,000	97,000	80,000	X	X	X
200104	Apa, canal si salubritate	280,000	0	65,000	75,000	75,000	65,000	X	X	X
200105	Carburanti si lubrifianti	70,000	0	5,000	30,000	20,000	15,000	X	X	X
200106	Piese de schimb	51,900	0	4,600	20,500	11,800	15,000	X	X	X
200107	Transport	33,200	0	8,100	9,200	7,500	8,400	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	66,200	0	15,000	35,200	10,500	5,500	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	108,000	0	7,600	35,000	34,000	31,400	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	588,000	0	71,000	169,000	175,000	173,000	X	X	X
2006	Daplasari, detasari, transferari	8,000	0	500	2,500	2,500	2,500	X	X	X
200601	Deplasari interne, detasari, transferari	8,000	0	500	2,500	2,500	2,500	X	X	X
2030	Alte cheltuieli	47,000	0	1,300	20,000	21,000	4,700	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	47,000	0	1,300	20,000	21,000	4,700	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	385,000	0	81,000	107,000	98,000	99,000	362,960	380,980	399,710
5702	Ajutoare sociale	385,000	0	81,000	107,000	98,000	99,000	X	X	X

570201	Ajutoare sociale in numerar	376,000	0	81,000	102,000	96,000	97,000	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	9,000	0	0	5,000	2,000	2,000	X	X	X
59	TITLUL XI ALTE CHELTUIELI	21,000	0	0	14,000	2,000	5,000	19,890	20,880	21,910
5901	Burse	21,000	0	0	14,000	2,000	5,000	X	X	X
5002	Partea I-a Servicii publice generale	1,203,200	0	239,700	329,000	323,500	311,000	1,259,760	1,322,330	1,287,300
5102	Autoritati publice si actiuni externe	1,203,200	0	239,700	329,000	323,500	311,000	1,259,760	1,322,330	1,287,300
01	CHELTUIELI CURENTE	1,203,200	0	239,700	329,000	323,500	311,000	1,259,760	1,322,330	1,287,300
10	TITLUL I CHELTUIELI DE PERSONAL	803,200	0	191,200	204,500	204,000	203,500	840,950	882,720	926,090
1001	Cheltuieli salariale in bani	784,000	0	187,000	199,500	199,000	198,500	X	X	X
100101	Salarii de baza	750,000	0	180,000	190,000	190,000	190,000	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	34,000	0	7,000	9,500	9,000	8,500	X	X	X
1003	Contributii	19,200	0	4,200	5,000	5,000	5,000	X	X	X
100307	Contributia asiguratorie pentru munca	19,200	0	4,200	5,000	5,000	5,000	X	X	X
20	TITLUL II BUNURI SI SERVICII	400,000	0	48,500	124,500	119,500	107,500	418,810	439,610	361,210
2001	Bunuri si servicii	398,000	0	48,000	124,000	119,000	107,000	X	X	X
200101	Furnituri de birou	20,000	0	4,000	6,000	5,000	5,000	X	X	X
200102	Materiale pentru curatenie	19,300	0	1,000	4,300	7,000	7,000	X	X	X
200103	Încalzit, Iluminat si forta motrica	21,000	0	1,000	0	10,000	10,000	X	X	X
200105	Carburanti si lubrifianti	38,000	0	3,000	18,000	12,000	5,000	X	X	X
200106	Piese de schimb	18,000	0	1,000	7,000	5,000	5,000	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	64,700	0	15,000	34,700	10,000	5,000	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	97,000	0	7,000	30,000	30,000	30,000	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	120,000	0	16,000	24,000	40,000	40,000	X	X	X
2006	Dapasari, detasari, transferari	2,000	0	500	500	500	500	X	X	X
200601	Deplasari interne, detasari, transferari	2,000	0	500	500	500	500	X	X	X
510201	Autoritati executive si legislative	1,203,200	0	239,700	329,000	323,500	311,000	1,259,760	1,322,330	1,287,300
51020103	Autoritati executive	1,203,200	0	239,700	329,000	323,500	311,000	1,259,760	1,322,330	1,287,300
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	100,000	0	25,000	25,000	25,000	25,000	103,650	108,800	114,150
6102	Ordine publica si siguranta nationala	100,000	0	25,000	25,000	25,000	25,000	103,650	108,800	114,150
01	CHELTUIELI CURENTE	100,000	0	25,000	25,000	25,000	25,000	103,650	108,800	114,150
10	TITLUL I CHELTUIELI DE PERSONAL	100,000	0	25,000	25,000	25,000	25,000	103,650	108,800	114,150
1001	Cheltuieli salariale in bani	96,000	0	24,000	24,000	24,000	24,000	X	X	X
100101	Salarii de baza	96,000	0	24,000	24,000	24,000	24,000	X	X	X
1003	Contributii	4,000	0	1,000	1,000	1,000	1,000	X	X	X
100307	Contributia asiguratorie pentru munca	4,000	0	1,000	1,000	1,000	1,000	X	X	X
610203	Ordine publica	100,000	0	25,000	25,000	25,000	25,000	103,650	108,800	114,150
61020304	Politie locala	100,000	0	25,000	25,000	25,000	25,000	103,650	108,800	114,150
6302	Partea a III-a Cheltuieli Social - Culturale	849,500	0	159,000	257,700	221,300	211,500	805,210	845,210	886,750
6502	Invatamant	233,000	0	24,000	92,200	55,800	61,000	226,850	238,120	249,830
01	CHELTUIELI CURENTE	233,000	0	24,000	92,200	55,800	61,000	226,850	238,120	249,830
20	TITLUL II BUNURI SI SERVICII	193,000	0	24,000	66,200	50,800	52,000	195,790	205,520	215,620
2001	Bunuri si servicii	170,000	0	22,700	59,200	42,800	45,300	X	X	X
200101	Furnituri de birou	4,000	0	1,000	1,000	1,000	1,000	X	X	X
200102	Materiale pentru curatenie	8,000	0	1,000	3,000	3,000	1,000	X	X	X
200103	Încalzit, Iluminat si forta motrica	28,400	0	1,400	10,000	7,000	10,000	X	X	X

200105	Carburanti si lubrifianti	32,000	0	2,000	12,000	8,000	10,000	X	X	X
200106	Piese de schimb	33,900	0	3,600	13,500	6,800	10,000	X	X	X
200107	Transport	33,200	0	8,100	9,200	7,500	8,400	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	1,500	0	0	500	500	500	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	11,000	0	600	5,000	4,000	1,400	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	18,000	0	5,000	5,000	5,000	3,000	X	X	X
2006	Daplasari, detasari, transferari	6,000	0	0	2,000	2,000	2,000	X	X	X
200601	Deplasari interne, detasari, transferari	6,000	0	0	2,000	2,000	2,000	X	X	X
2030	Alte cheltuieli	17,000	0	1,300	5,000	6,000	4,700	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	17,000	0	1,300	5,000	6,000	4,700	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	19,000	0	0	12,000	3,000	4,000	11,170	11,720	12,300
5702	Ajutoare sociale	19,000	0	0	12,000	3,000	4,000	X	X	X
570201	Ajutoare sociale in numerar	10,000	0	0	7,000	1,000	2,000	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	9,000	0	0	5,000	2,000	2,000	X	X	X
59	TITLUL XI ALTE CHELTUIELI	21,000	0	0	14,000	2,000	5,000	19,890	20,880	21,910
5901	Burse	21,000	0	0	14,000	2,000	5,000	X	X	X
650204	Invatamant secundar	224,000	0	24,000	87,200	53,800	59,000	226,150	237,390	249,060
65020401	Invatamant secundar inferior	224,000	0	24,000	87,200	53,800	59,000	226,150	237,390	249,060
650250	Alte cheltuieli in domeniul invatamantului	9,000	0	0	5,000	2,000	2,000	700	730	770
6702	Cultura, recreere si religie	82,000	0	13,000	28,000	28,000	13,000	50,260	52,750	55,340
01	CHELTUIELI CURENTE	82,000	0	13,000	28,000	28,000	13,000	50,260	52,750	55,340
10	TITLUL I CHELTUIELI DE PERSONAL	52,000	0	13,000	13,000	13,000	13,000	50,260	52,750	55,340
1001	Cheltuieli salariale in bani	48,000	0	12,000	12,000	12,000	12,000	X	X	X
100101	Salarii de baza	48,000	0	12,000	12,000	12,000	12,000	X	X	X
1003	Contributii	4,000	0	1,000	1,000	1,000	1,000	X	X	X
100307	Contributia asiguratorie pentru munca	4,000	0	1,000	1,000	1,000	1,000	X	X	X
20	TITLUL II BUNURI SI SERVICII	30,000	0	0	15,000	15,000	0	0	0	0
2030	Alte cheltuieli	30,000	0	0	15,000	15,000	0	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	30,000	0	0	15,000	15,000	0	X	X	X
670203	Servicii culturale	52,000	0	13,000	13,000	13,000	13,000	50,260	52,750	55,340
67020302	Biblioteci publice comunale, orasenesti, municipale	52,000	0	13,000	13,000	13,000	13,000	50,260	52,750	55,340
670250	Alte servicii in domeniile culturii, recreerii si religiei	30,000	0	0	15,000	15,000	0	0	0	0
6802	Asigurari si asistenta sociala	534,500	0	122,000	137,500	137,500	137,500	528,100	554,340	581,580
01	CHELTUIELI CURENTE	534,500	0	122,000	137,500	137,500	137,500	528,100	554,340	581,580
10	TITLUL I CHELTUIELI DE PERSONAL	168,500	0	41,000	42,500	42,500	42,500	176,310	185,080	194,170
1001	Cheltuieli salariale in bani	164,500	0	40,000	41,500	41,500	41,500	X	X	X
100101	Salarii de baza	164,500	0	40,000	41,500	41,500	41,500	X	X	X
1003	Contributii	4,000	0	1,000	1,000	1,000	1,000	X	X	X
100307	Contributia asiguratorie pentru munca	4,000	0	1,000	1,000	1,000	1,000	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	366,000	0	81,000	95,000	95,000	95,000	351,790	369,260	387,410
5702	Ajutoare sociale	366,000	0	81,000	95,000	95,000	95,000	X	X	X
570201	Ajutoare sociale in numerar	366,000	0	81,000	95,000	95,000	95,000	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	534,500	0	122,000	137,500	137,500	137,500	528,100	554,340	581,580
68020502	Asistenta sociala in caz de invaliditate	534,500	0	122,000	137,500	137,500	137,500	528,100	554,340	581,580
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si	560,000	0	125,000	155,000	155,000	125,000	302,000	272,580	314,000

7002	Locuinte, servicii si dezvoltare publica	280,000	0	60,000	80,000	80,000	60,000	151,000	119,580	158,000
01	CHELTUIELI CURENTE	280,000	0	60,000	80,000	80,000	60,000	151,000	119,580	158,000
20	TITLUL II BUNURI SI SERVICII	280,000	0	60,000	80,000	80,000	60,000	151,000	119,580	158,000
2001	Bunuri si servicii	280,000	0	60,000	80,000	80,000	60,000	\X	\X	\X
200103	Încalzit, Iluminat si forta motrica	280,000	0	60,000	80,000	80,000	60,000	\X	\X	\X
700206	Iluminat public si electrificari rurale	280,000	0	60,000	80,000	80,000	60,000	151,000	119,580	158,000
7402	Protectia mediului	280,000	0	65,000	75,000	75,000	65,000	151,000	153,000	156,000
01	CHELTUIELI CURENTE	280,000	0	65,000	75,000	75,000	65,000	151,000	153,000	156,000
20	TITLUL II BUNURI SI SERVICII	280,000	0	65,000	75,000	75,000	65,000	151,000	153,000	156,000
2001	Bunuri si servicii	280,000	0	65,000	75,000	75,000	65,000	\X	\X	\X
200104	Apa, canal si salubritate	280,000	0	65,000	75,000	75,000	65,000	\X	\X	\X
740205	Salubritate si gestiunea deseurilor	280,000	0	65,000	75,000	75,000	65,000	151,000	153,000	156,000
74020501	Salubritate	280,000	0	65,000	75,000	75,000	65,000	151,000	153,000	156,000
7902	Partea a V-a Actiuni economice	494,000	0	60,500	151,500	141,000	141,000	358,800	285,280	236,350
8002	Actiuni generale economice, comerciale si de munca	250,000	0	10,000	80,000	80,000	80,000	177,330	104,730	108,000
01	CHELTUIELI CURENTE	250,000	0	10,000	80,000	80,000	80,000	177,330	104,730	108,000
20	TITLUL II BUNURI SI SERVICII	250,000	0	10,000	80,000	80,000	80,000	177,330	104,730	108,000
2001	Bunuri si servicii	250,000	0	10,000	80,000	80,000	80,000	\X	\X	\X
200130	Alte bunuri si servicii pentru întretinere si functionare	250,000	0	10,000	80,000	80,000	80,000	\X	\X	\X
800201	Actiuni generale economice si comerciale	250,000	0	10,000	80,000	80,000	80,000	177,330	104,730	108,000
80020130	Alte cheltuieli pentru actiuni generale economice si comerciale	250,000	0	10,000	80,000	80,000	80,000	177,330	104,730	108,000
8402	Transporturi	200,000	0	40,000	60,000	50,000	50,000	137,180	134,060	79,580
01	CHELTUIELI CURENTE	200,000	0	40,000	60,000	50,000	50,000	137,180	134,060	79,580
20	TITLUL II BUNURI SI SERVICII	200,000	0	40,000	60,000	50,000	50,000	137,180	134,060	79,580
2001	Bunuri si servicii	200,000	0	40,000	60,000	50,000	50,000	\X	\X	\X
200130	Alte bunuri si servicii pentru întretinere si functionare	200,000	0	40,000	60,000	50,000	50,000	\X	\X	\X
840203	Transport rutier	200,000	0	40,000	60,000	50,000	50,000	137,180	134,060	79,580
84020301	Drumuri si poduri	200,000	0	40,000	60,000	50,000	50,000	137,180	134,060	79,580
8702	Alte actiuni economice	44,000	0	10,500	11,500	11,000	11,000	44,290	46,490	48,770
01	CHELTUIELI CURENTE	44,000	0	10,500	11,500	11,000	11,000	44,290	46,490	48,770
10	TITLUL I CHELTUIELI DE PERSONAL	44,000	0	10,500	11,500	11,000	11,000	44,290	46,490	48,770
1001	Cheltuieli salariale in bani	42,000	0	10,000	11,000	10,500	10,500	\X	\X	\X
100101	Salarii de baza	42,000	0	10,000	11,000	10,500	10,500	\X	\X	\X
1003	Contributii	2,000	0	500	500	500	500	\X	\X	\X
100307	Contributia asiguratorie pentru munca	2,000	0	500	500	500	500	\X	\X	\X
870204	Turism	44,000	0	10,500	11,500	11,000	11,000	44,290	46,490	48,770
9602	Rezerve, Excedent/Deficit	0	0	0	0	0	0	0	0	0
9702	Rezerve	0	0	0	0	0	0	0	0	0
9802	Excedent	0	0	0	0	0	0	0	0	0
980296	Excedentul sectiunii de functionare	0	0	0	0	0	0	0	0	0
9902	Deficit	0	0	0	0	0	0	0	0	0
990296	Deficitul sectiunii de functionare	0	0	0	0	0	0	0	0	0
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	10,007,620		816,010	2,914,750	2,419,170	3,857,690	1,532,290	1,533,900	1,535,560

000202	I. VENITURI CURENTE	575,280		328,010	214,750	32,520	0	32,290	33,900	35,560
001202	C. VENITURI NEFISCALE	575,280		328,010	214,750	32,520	0	32,290	33,900	35,560
001402	C2. VANZARI DE BUNURI SI SERVICII	575,280		328,010	214,750	32,520	0	32,290	33,900	35,560
3702	Transferuri voluntare, altele decat subventiile	575,280		328,010	214,750	32,520	0	32,290	33,900	35,560
370204	Varsaminte din sectiunea de functionare	575,280		328,010	214,750	32,520	0	32,290	33,900	35,560
001702	IV. SUBVENTII	9,132,340		488,000	2,400,000	2,386,650	3,857,690	0	0	0
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI	9,132,340		488,000	2,400,000	2,386,650	3,857,690	0	0	0
4202	Subventii de la bugetul de stat	9,132,340		488,000	2,400,000	2,386,650	3,857,690	0	0	0
420265	Finantarea Programului National de Dezvoltare Locala	9,132,340		488,000	2,400,000	2,386,650	3,857,690	0	0	0
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si	300,000		0	300,000	0	0	1,500,000	1,500,000	1,500,000
480204	Programe din Fondul European Agricol de Dezvoltare Rurala	300,000		0	300,000	0	0	1,500,000	1,500,000	1,500,000
48020401	Sume primite in contul platilor efectuate in anul curent	0		0	0	0	0	1,500,000	1,500,000	1,500,000
48020403	Prefinantare	300,000		0	300,000	0	0	0	0	0
4902	TOTAL CHELTUIELI	12,425,214	0	816,010	5,146,120	2,605,394	3,857,690	1,532,290	1,533,900	1,535,560
01	CHELTUIELI CURENTE	2,197,980	0	328,010	1,696,170	173,800	0	1,000,000	1,000,000	1,000,000
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI	2,197,980	0	328,010	1,696,170	173,800	0	1,000,000	1,000,000	1,000,000
5804	Programe din Fondul European Agricol de Dezvoltare Rurala	2,197,980	0	328,010	1,696,170	173,800	0	\X	\X	\X
580402	Finantare externa nerambursabila	2,197,980	0	328,010	1,696,170	173,800	0	\X	\X	\X
70	CHELTUIELI DE CAPITAL	10,227,234	0	488,000	3,449,950	2,431,594	3,857,690	532,290	533,900	535,560
71	TITLUL XIII ACTIVE NEFINANCIARE	10,227,234	0	488,000	3,449,950	2,431,594	3,857,690	532,290	533,900	535,560
7101	Active fixe	10,227,234	0	488,000	3,449,950	2,431,594	3,857,690	\X	\X	\X
710101	Constructii	7,957,690	0	0	2,200,000	1,900,000	3,857,690	\X	\X	\X
710130	Alte active fixe	2,269,544	0	488,000	1,249,950	531,594	0	\X	\X	\X
6302	Partea a III-a Cheltuieli Social - Culturale	2,970,700	0	488,000	1,200,000	886,650	396,050	532,290	533,900	535,560
6502	Invatamant	1,474,650	0	488,000	500,000	486,650	0	0	0	0
70	CHELTUIELI DE CAPITAL	1,474,650	0	488,000	500,000	486,650	0	0	0	0
71	TITLUL XIII ACTIVE NEFINANCIARE	1,474,650	0	488,000	500,000	486,650	0	0	0	0
7101	Active fixe	1,474,650	0	488,000	500,000	486,650	0	\X	\X	\X
710130	Alte active fixe	1,474,650	0	488,000	500,000	486,650	0	\X	\X	\X
650204	Invatamant secundar	1,474,650	0	488,000	500,000	486,650	0	0	0	0
65020401	Invatamant secundar inferior	1,474,650	0	488,000	500,000	486,650	0	0	0	0
6602	Sanatate	1,196,050	0	0	400,000	400,000	396,050	0	0	0
70	CHELTUIELI DE CAPITAL	1,196,050	0	0	400,000	400,000	396,050	0	0	0
71	TITLUL XIII ACTIVE NEFINANCIARE	1,196,050	0	0	400,000	400,000	396,050	0	0	0
7101	Active fixe	1,196,050	0	0	400,000	400,000	396,050	\X	\X	\X
710101	Constructii	1,196,050	0	0	400,000	400,000	396,050	\X	\X	\X
660250	Alte cheltuieli in domeniul sanatatii	1,196,050	0	0	400,000	400,000	396,050	0	0	0
66025050	Alte institutii si actiuni sanitare	1,196,050	0	0	400,000	400,000	396,050	0	0	0
6702	Cultura, recreere si religie	300,000	0	0	300,000	0	0	532,290	533,900	535,560
70	CHELTUIELI DE CAPITAL	300,000	0	0	300,000	0	0	532,290	533,900	535,560
71	TITLUL XIII ACTIVE NEFINANCIARE	300,000	0	0	300,000	0	0	532,290	533,900	535,560
7101	Active fixe	300,000	0	0	300,000	0	0	\X	\X	\X
710101	Constructii	300,000	0	0	300,000	0	0	\X	\X	\X
670205	Servicii recreative si sportive	300,000	0	0	300,000	0	0	500,000	500,000	500,000

67020501	Sport	300,000	0	0	300,000	0	0	500,000	500,000	500,000
670250	Alte servicii in domeniile culturii, recreeri si religiei	0	0	0	0	0	0	32,290	33,900	35,560
7902	Partea a V-a Actiuni economice	9,454,514	0	328,010	3,946,120	1,718,744	3,461,640	1,000,000	1,000,000	1,000,000
8002	Actiuni generale economice, comerciale si de munca	184,944	0	0	140,000	44,944	0	0	0	0
70	CHELTUIELI DE CAPITAL	184,944	0	0	140,000	44,944	0	0	0	0
71	TITLUL XIII ACTIVE NEFINANCIARE	184,944	0	0	140,000	44,944	0	0	0	0
7101	Active fixe	184,944	0	0	140,000	44,944	0	X	X	X
710130	Alte active fixe	184,944	0	0	140,000	44,944	0	X	X	X
800201	Actiuni generale economice si comerciale	184,944	0	0	140,000	44,944	0	0	0	0
80020130	Alte cheltuieli pentru actiuni generale economice si comerciale	184,944	0	0	140,000	44,944	0	0	0	0
8302	Agricultura, silvicultura, piscicultura si vanatoare	328,980	0	0	155,180	173,800	0	0	0	0
01	CHELTUIELI CURENTE	328,980	0	0	155,180	173,800	0	0	0	0
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI	328,980	0	0	155,180	173,800	0	0	0	0
5804	Programe din Fondul European Agricol de Dezvoltare Rurala	328,980	0	0	155,180	173,800	0	X	X	X
580402	Finantare externa nerambursabila	328,980	0	0	155,180	173,800	0	X	X	X
830250	Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si	328,980	0	0	155,180	173,800	0	0	0	0
8402	Transporturi	8,940,590	0	328,010	3,650,940	1,500,000	3,461,640	1,000,000	1,000,000	1,000,000
01	CHELTUIELI CURENTE	1,869,000	0	328,010	1,540,990	0	0	1,000,000	1,000,000	1,000,000
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI	1,869,000	0	328,010	1,540,990	0	0	1,000,000	1,000,000	1,000,000
5804	Programe din Fondul European Agricol de Dezvoltare Rurala	1,869,000	0	328,010	1,540,990	0	0	X	X	X
580402	Finantare externa nerambursabila	1,869,000	0	328,010	1,540,990	0	0	X	X	X
70	CHELTUIELI DE CAPITAL	7,071,590	0	0	2,109,950	1,500,000	3,461,640	0	0	0
71	TITLUL XIII ACTIVE NEFINANCIARE	7,071,590	0	0	2,109,950	1,500,000	3,461,640	0	0	0
7101	Active fixe	7,071,590	0	0	2,109,950	1,500,000	3,461,640	X	X	X
710101	Constructii	6,461,640	0	0	1,500,000	1,500,000	3,461,640	X	X	X
710130	Alte active fixe	609,950	0	0	609,950	0	0	X	X	X
840203	Transport rutier	8,940,590	0	328,010	3,650,940	1,500,000	3,461,640	1,000,000	1,000,000	1,000,000
84020301	Drumuri si poduri	8,940,590	0	328,010	3,650,940	1,500,000	3,461,640	1,000,000	1,000,000	1,000,000
9602	Rezerve, Excedent/Deficit	-2,417,594	0	0	-2,231,370	-186,224	0	0	0	0
9702	Rezerve	0	0	0	0	0	0	0	0	0
9802	Excedent	0	0	0	0	0	0	0	0	0
980297	Excedentul sectiunii de dezvoltare	0	0	0	0	0	0	0	0	0
9902	Deficit	2,417,594	0	0	2,231,370	186,224	0	0	0	0
990297	Deficitul sectiunii de dezvoltare	2,417,594	0	0	2,231,370	186,224	0	0	0	0

Conducatorul institutiei
MATIS VIOREL

Conducatorul compartimentului
financiar - contabil
MARIS MONICA